



ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2015

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction~							
Center for energy law	\$ 134,764	\$ 93,750	\$ -	\$ 36,782	\$ 337	\$ 3,895	\$ -
Continuing legal education	634,683	250,732	1,109	98,373	9,708	274,761	-
General instruction	8,130,805	5,354,337	216,192	2,169,239	81,569	305,884	3,584
Louisiana law review	2,881	-	-	-	-	2,881	-
Summer session	208,076	89,600	55	35,154	11,554	71,713	-
Total instruction	9,111,209	5,788,419	217,356	2,339,548	103,168	659,134	3,584
Research~							
Center of civil law studies	536,627	421,693	-	111,447	-	3,487	-
Legal research	209,551	150,502	-	59,049	-	-	-
Total research	746,178	572,195	-	170,496	-	3,487	-
Public service~							
Lecture series and conferences	5,848	-	-	-	294	5,554	-
Mineral law institute	776	-	-	-	-	776	-
Public interest law	38,242	-	38,185	-	-	57	-
Total public service	44,866	-	38,185	-	294	6,387	-
Academic support~							
Library	1,512,226	730,609	43,728	284,436	16,936	323,792	112,725
Information systems center	298,678	169,810	7,270	66,958	4,292	50,246	102
Total academic support	1,810,904	900,419	50,998	351,394	21,228	374,038	112,827
Student services~							
Allocation from LSU	68,443	27,378	17,795	5,475	-	17,795	-
Admissions and student records	852,023	531,424	3,163	208,501	53,491	55,444	-
Office of career services	389,940	259,700	-	101,892	4,776	23,572	-
Student activities	6,396	1,045	-	410	202	4,739	-
Total student services	1,316,802	819,547	20,958	316,278	58,469	101,550	-

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Institutional support-							
Allocation from LSU	539,374	181,895	136,179	43,577	-	177,723	-
Allocation from System	25,612	15,437	-	6,721	-	3,454	-
Membership in organizations	39,421	-	-	-	-	39,421	-
Executive management	1,438,023	964,008	54,998	387,480	2,941	28,596	-
General administrative services-							
Alumni relations	61,300	28,637	(1,607)	26,217	-	8,053	-
Commencement	12,294	375	125	147	-	11,647	-
Office of state civil service	1,763	-	-	-	-	1,763	-
Official functions	1,532	-	-	-	-	1,532	-
Total general administrative services	76,889	29,012	(1,482)	26,364	-	22,995	-
Logistical services-							
Casualty insurance	32,290	-	-	-	-	32,290	-
Total institutional support	2,151,609	1,190,352	189,695	464,142	2,941	304,479	-
Operation and maintenance of plant-							
General operations-							
Buildings	774,088	6,000	-	2,354	-	765,734	-
Campus police	61,071	-	-	-	-	61,071	-
Miscellaneous and minor jobs	17,750	-	-	-	-	17,750	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	867,909	6,000	-	2,354	-	859,555	-
Total operation and maintenance of plan	867,909	6,000	-	2,354	-	859,555	-
Scholarships and fellowships	4,712,682	-	-	-	-	4,712,682	-
Total educational and general expenditu	20,762,159	9,276,932	517,192	3,644,212	186,100	7,021,312	116,411
Total expenditures and transfers	<u>\$20,762,159</u>	<u>\$9,276,932</u>	<u>\$ 517,192</u>	<u>\$3,644,212</u>	<u>\$ 186,100</u>	<u>\$7,021,312</u>	<u>\$ 116,411</u>