

ANALYSIS C-1

Current Fund Revenues
 For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 11,169,113	\$ 11,169,113	\$ -
Nonresident	2,858,543	2,858,543	-
Continuing education	963,455	963,455	-
Student technology fees	84,772	-	84,772
Other	562,267	483,266	79,001
Total tuition and fees	<u>15,638,150</u>	<u>15,474,377</u>	<u>163,773</u>
State appropriations-			
General	4,719,016	4,719,016	-
Dedicated	409,425	409,425	-
Total state appropriations	<u>5,128,441</u>	<u>5,128,441</u>	<u>-</u>
Private grants and contracts	31,409	-	31,409
Gifts	1,684,468	-	1,684,468
Endowment	205,875	-	205,875
Sales and services of educational departments-			
Library	7,752	7,752	-
Publications institute	95,810	-	95,810
Total sales and services of educational departments	<u>103,562</u>	<u>7,752</u>	<u>95,810</u>
Other sources-			
Interest on investments	59,764	40,456	19,308
Miscellaneous	110,050	110,050	-
Vending	1,083	1,083	-
Total other sources	<u>170,897</u>	<u>151,589</u>	<u>19,308</u>
Total revenues	<u>\$ 22,962,802</u>	<u>\$ 20,762,159</u>	<u>\$ 2,200,643</u>