



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2015

	Balance July 1, 2014	Allocations	Expenditures	Balance June 30, 2015
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	-	-	-	-
Transfers from other funds:				
Unrestricted -				
Atrium upgrade	70,000	-	-	70,000
Audio visual refresh	191,442	553	191,995	-
Auditorium renovation	9,177	2,655	11,832	-
Energy law renovation	629,060	-	-	629,060
Restroom renovation	11,353	(3,208)	-	8,145
Total transfers from other funds	911,032	-	203,827	707,205
Total	\$ 911,032	\$ -	\$ 203,827	\$ 707,205