



ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2015

	June 30, 2014	Additions	June 30, 2015	Accumulated Depreciation	Book Value June 30, 2015
Educational plant ~					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 1,217,524	\$ 1,132,692
Central utilities plant	4,339,269	110,685	4,449,954	2,355,956	2,093,998
Chancellor's residence	92,613	-	92,613	76,090	16,523
Classroom building	222,849	-	222,849	72,347	150,502
Classroom technical building	3,098,397	-	3,098,397	2,705,636	392,761
Community education building	9,841,188	90,000	9,931,188	736,981	9,194,207
Health technology building	4,787,070	-	4,787,070	2,034,505	2,752,565
Library building	1,062,048	-	1,062,048	980,259	81,789
Maintenance storage building	146,651	-	146,651	47,661	98,990
Physical education building	3,622,683	-	3,622,683	2,674,340	948,343
Science building	1,778,502	-	1,778,502	1,479,760	298,742
Total educational plant	31,341,486	200,685	31,542,171	14,381,059	17,161,112
Auxiliary plant ~					
Acadian Center	4,526,662	-	4,526,662	1,971,319	2,555,343
Athletic restroom and locker room facility	441,054	-	441,054	77,184	363,870
Softball press box	169,698	-	169,698	12,727	156,971
Total auxiliary plant	5,137,414	-	5,137,414	2,061,230	3,076,184
Student housing foundation ~					
Land and non-structural improvements	109,255	-	109,255	87,405	21,850
Infrastructure	352,064	-	352,064	105,621	246,443
Buildings	4,995,029	-	4,995,029	1,941,857	3,053,172
Equipment	101,884	-	101,884	101,884	-
Total student housing foundation	5,558,232	-	5,558,232	2,236,767	3,321,465
Equipment unallocated ~					
Movable items	3,468,154	(19,145) A	3,449,009	2,759,755	689,254
Library books	2,171,428	42,707	2,214,135	2,153,789	60,346
Total auxiliary plant	5,639,582	23,562	5,663,144	4,913,544	749,600
Total	\$ 47,676,714	\$ 224,247	\$ 47,900,961	\$ 23,592,600	\$ 24,308,361

A. (\$19,145) includes \$113,203 in new additions and (\$132,348) in retirements.