



ANALYSIS E  
 Analysis of Changes in Unexpended Plant Fund Balances  
 For the year ended June 30, 2015

	<u>Balance July 1, 2014</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2015</u>
State of Louisiana:				
Facility Planning and Control -				
Community education building	\$ -	\$ 90,000	\$ 90,000	\$ -
Hundley utilities building chiller replacement	-	110,685	110,685	-
Total State Facility Planning and Control	<u>-</u>	<u>200,685</u>	<u>200,685</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Physical education building roof replacement	-	27,159	27,159	-
Total transfers from other funds	<u>-</u>	<u>27,159</u>	<u>27,159</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ 227,844</u>	<u>\$ 227,844</u>	<u>\$ -</u>