



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 5,448,328	\$ 5,448,328	\$ -
Nonresident	133,351	133,351	-
Continuing education	46,186	6,995	39,191
Student technology fees	228,287	-	228,287
Other	1,495,794	1,067,483	428,311
Total student tuition and fees	<u>7,351,946</u>	<u>6,656,157</u>	<u>695,789</u>
State appropriations--			
General	4,560,182	4,560,182	-
Dedicated	301,858	301,858	-
Total state appropriations	<u>4,862,040</u>	<u>4,862,040</u>	<u>-</u>
Government grants and contracts--			
Federal	5,250,685	-	5,250,685
State	352,594	-	352,594
Total government grants and contracts	<u>5,603,279</u>	<u>-</u>	<u>5,603,279</u>
Private grants and contracts	<u>21,925</u>	<u>-</u>	<u>21,925</u>
Gifts	<u>344,623</u>	<u>-</u>	<u>344,623</u>
Endowment	<u>16,862</u>	<u>-</u>	<u>16,862</u>
Sales and services of educational departments--			
Bengal ID card	25,977	25,977	-
Total sales and services of educational departments	<u>25,977</u>	<u>25,977</u>	<u>-</u>
Auxiliary enterprise revenues	<u>2,320,970</u>	<u>-</u>	<u>2,320,970</u>
Other sources--			
Miscellaneous	34,652	34,652	-
Parking fines	2,868	2,868	-
Recovery of indirect costs	45,675	255,775	(210,100)
Veteran's administration handling charges	711	711	-
Total other sources	<u>83,906</u>	<u>294,006</u>	<u>(210,100)</u>
Total revenues	<u>\$ 20,631,528</u>	<u>\$ 11,838,180</u>	<u>\$ 8,793,348</u>