



ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2015

	<u>June 30, 2014</u>	<u>Additions</u>	<u>June 30, 2015</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2015</u>
Cooperative extension service ~					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	73,744	44,246
Camp Grant Walker-					
Land and non-structural improvements	455,938	-	455,938	223,293	232,645
Buildings	2,878,621	174,000	3,052,621	1,505,062	1,547,559
Total cooperative extension service	3,550,559	174,000	3,724,559	1,802,099	1,922,460
Research stations ~					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	130,674	1,576,692
Buildings	1,908,450	11,051	1,919,501	891,578	1,027,923
Calhoun-					
Land and non-structural improvements	40,934	29,066 B	70,000	-	70,000
Buildings	585,719	(585,719) C	-	-	-
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,456,883	143,378
Buildings	16,900,328	(7,200) D	16,893,128	5,109,604	11,783,524
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,277,759	6,864	6,284,623	2,375,356	3,909,267
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	219,930	699,541
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,247,942	894,525
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	590,464	208,729
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	729,176	116,513
Macon Ridge - Northeast -					
Land and non-structural improvements	304,795	-	304,795	63,148	241,647
Buildings	940,425	-	940,425	462,206	478,219
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	344,041	82,960
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	113,458	-
Buildings	416,477	-	416,477	344,905	71,572
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	98,932	213,423
Buildings	852,353	-	852,353	737,394	114,959



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Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,474,121	-	4,474,121	2,563,929	1,910,192
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	240,606	-	240,606	203,566	37,040
Sugar - St. Gabriel -					
Land and non-structural improvements	764,849	-	764,849	343,217	421,632
Buildings	7,136,598	-	7,136,598	2,947,570	4,189,028
Southeast - Franklinton -					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,832,305	-	3,832,305	1,756,710	2,075,595
Sweet potato - Chase -					
Land and non-structural improvements	108,912	-	108,912	44,212	64,700
Buildings	437,891	-	437,891	276,067	161,824
Total research stations	56,121,118	(545,938)	55,575,180	24,354,341	31,220,839
Other ~					
Forestry camp - Bogalusa -					
Land and non-structural improvements	439,140	-	439,140	30,854	408,286
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings -					
Covington	1,127,700	-	1,127,700	288,289	839,411
Delhi	159,394	-	159,394	149,539	9,855
Total other	1,737,634	-	1,737,634	480,082	1,257,552
Equipment - unallocated ~					
Movable items	56,062,791 A	1,818,264 E	57,881,055	47,534,033	10,347,022
Total	\$ 117,472,102	\$ 1,446,326	\$ 118,918,428	\$ 74,170,555	\$ 44,747,873

- A. \$56,062,791 includes a prior year balance of \$55,965,898 plus a prior period adjustment of \$96,893.
- B. \$29,066 consists of \$70,000 in new additions and (\$40,934) in retirements due to the reconveyance.
- C. (\$585,719) consists of \$0 in new additions and (\$585,719) in retirements due to the reconveyance.
- D. (\$7,200) consists of \$0 in new additions and (\$7,200) in retirements.
- E. \$1,818,264 consists of \$2,382,331 in new additions and (\$564,067) in retirements.