



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	12,367	18,034	30,401	27,666	2,735	-
Accounting	-	-	4,241	-	4,241	1,407	2,834	-
Economics and finance	-	-	71,404	-	71,404	67,063	4,341	-
Management and marketing	-	-	7,926	-	7,926	-	7,926	-
Consortium of insurance	-	-	19,557	-	19,557	15,812	3,745	-
Total business administration	-	-	115,495	18,034	133,529	111,948	21,581	-
Education -								
College workstudy	-	8,706	-	-	8,706	8,292	-	414
College of education	-	-	7,094	-	7,094	2,000	5,094	-
Education	-	-	3,019	-	3,019	-	3,019	-
Health and physical education	-	-	24,574	64,636	89,210	56,382	32,828	-
Psychology	-	-	5,515	-	5,515	2,972	2,543	-
Total education	-	8,706	40,202	64,636	113,544	69,646	43,484	414
General Instruction -								
Instructional Support	-	-	32,090	-	32,090	25,322	6,768	-
Total general instruction	-	-	32,090	-	32,090	25,322	6,768	-
Continuing education -								
Online Fee	-	-	-	128,417	128,417	120,491	7,926	-
Nursing Program	-	-	782,736	-	782,736	713,451	69,285	-
Total continuing education	-	-	782,736	128,417	911,153	833,942	77,211	-
Liberal arts -								
College workstudy	-	31,836	-	-	31,836	30,320	-	1,516
College of liberal arts	-	-	16,300	2,743	19,043	5,640	13,403	-
Communication	25,764	-	7,344	13,566	46,674	384	46,290	-
Fine arts/foreign languages/humanities	-	-	802	-	802	-	802	-
English	-	-	-	-	-	-	-	-
History/social science	2,000	-	73,984	-	75,984	34,029	41,955	-
Institute for human services	-	-	234,552	-	234,552	192,638	41,914	-
Total liberal arts	27,764	31,836	332,982	16,309	408,891	263,011	144,364	1,516
Science -								
College of science	-	-	47,389	56,994	104,383	32,237	72,146	-
Biological science	22,621	-	10,531	-	33,152	1,225	31,927	-



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	Source					Object		
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Chemistry/physics	-	-	8,262	-	8,262	-	8,262	-
College workstudy	-	20,510	-	-	20,510	19,534	-	976
Computer science	258	-	-	-	258	258	-	-
Mathematics	-	-	204,794	-	204,794	150,030	43,251	11,513
Animation and visual effects	381,342	-	(172,060)	-	209,282	178,721	30,561	-
Total science	404,221	20,510	98,916	56,994	580,641	382,005	186,147	12,489
Total instruction	431,985	61,052	1,402,421	284,390	2,179,848	1,685,874	479,555	14,419
Research - -								
Business administration -								
Center for business research	-	-	13,077	-	13,077	12,819	258	-
Total business administration	-	-	13,077	-	13,077	12,819	258	-
Education -								
Education	-	-	-	-	-	-	-	-
Kinesiology and health science	-	-	829	-	829	-	829	-
Total Education	-	-	829	-	829	-	829	-
Sciences -								
College of sciences -	5,930	683,048	111,032	-	800,010	310,507	417,308	72,194
Total sciences	5,930	683,048	111,032	-	800,010	310,507	417,308	72,194
Total research	5,930	683,048	124,938	-	813,916	323,326	418,395	72,194
Public service - -								
College of business	33,160	142,959	7,153	-	183,272	131,058	51,714	500
College of education	16,406	48,125	151,918	-	216,449	36,280	180,169	-
Conferences and institutes	168	-	1,833	23,188	25,189	1,292	23,897	-
College of liberal arts	-	-	4,817	-	4,817	265	4,010	-
College of science	-	-	-	-	-	-	-	-
Public radio station	-	200,925	748,941	-	949,866	378,276	571,590	-
Total public service	49,734	392,009	914,662	23,188	1,379,593	547,171	831,380	500
Academic support - -								
Academic administration -								
College workstudy	-	784	-	-	784	747	-	37
College of business	-	-	-	3,257	3,257	-	3,257	-
College of education	-	-	25	-	25	-	25	-
College of liberal arts	-	-	11,415	8,600	20,015	4,547	15,468	-
College of science	-	-	-	10,823	10,823	-	10,823	-
Total academic administration	-	784	11,440	22,680	34,904	5,294	29,573	37



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Library -								
Administration	10,661	-	61,520	16,310	88,491	6,350	82,140	-
College workstudy	-	19,534	-	-	19,534	18,604	-	930
Total library	10,661	19,534	61,520	16,310	108,025	24,954	82,140	930
Academic services -								
Computer center	-	-	-	473,429	473,429	286,515	186,914	-
Teaching, learning, & technology center	-	-	-	-	-	-	-	-
Pioneer heritage center	-	-	33,299	-	33,299	3,550	29,749	-
Museum of life science	-	-	9,471	-	9,471	2,750	6,721	-
Total academic services	-	-	42,770	473,429	516,199	292,815	223,384	-
Total academic support	10,661	20,318	115,730	512,419	659,128	323,063	335,097	967
Student services - -								
College workstudy	-	15,563	-	-	15,563	14,822	-	741
Counseling services	-	-	98	-	98	-	98	-
Student activities	-	-	-	196,999	196,999	83,157	113,842	-
Student affairs	-	-	2,222	-	2,222	-	2,222	-
Intramural sports	-	-	11,695	98,120	109,815	85,481	24,334	-
Career center	-	-	9,686	-	9,686	-	9,686	-
Student government association	-	-	-	10,981	10,981	-	10,981	-
Student Organization Council	-	-	-	1,518	1,518	-	1,518	-
Total student service	-	15,563	23,701	307,618	346,882	183,460	162,681	741
Institutional support - -								
General administration -								
College workstudy	-	4,275	-	-	4,275	4,071	-	204
Academic affairs	-	-	-	19,655	19,655	13,947	5,708	-
Business affairs	-	-	-	559	559	-	559	-
Accounting services	-	-	-	118,619	118,619	115,807	2,812	-
I T services	-	-	-	275	275	-	275	-
Total general administration	-	4,275	-	139,108	143,383	133,825	9,354	204
General institutional -								
College workstudy	-	4,120	-	-	4,120	3,924	-	196
Campus police	-	-	390	-	390	390	-	-
Development	-	-	96,577	-	96,577	96,577	-	-
Total general institutional	-	4,120	96,967	-	101,087	100,891	-	196
Total institutional support	-	8,395	96,967	139,108	244,470	234,716	9,354	400



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Operation and Maintenance of Plant -								
Facility Services	-	-	-	131,700	131,700	-	131,700	-
Grounds - Parking	-	-	-	281,983	281,983	216,871	65,112	-
Total Operation and Maintenance of Plant	-	-	-	413,683	413,683	216,871	196,812	-
Scholarships and fellowships -								
Fellowships	-	33,740	-	-	33,740	-	33,740	-
Scholarships	3,952,836	5,276,624	193,418	-	9,422,878	-	9,413,583	9,295
Total scholarships and fellowships	3,952,836	5,310,364	193,418	-	9,456,618	-	9,447,323	9,295
Total educational and gen. expend	4,451,146	6,490,749	2,871,837	1,680,406	15,494,138	3,514,481	11,880,597	98,516
Non-mandatory transfers -								
Plant funds	-	-	-	-	-	-	-	-
Others	-	-	-	1,553,542	1,553,542	-	1,553,542	-
Total transfers	-	-	-	1,553,542	1,553,542	-	1,553,542	-
Total educational and gen. expend	4,451,146	6,490,749	2,871,837	3,233,948	17,047,680	3,514,481	13,434,139	98,516
Auxiliary Enterprises:								
College workstudy	-	-	-	-	-	-	-	-
Expenditures	-	-	-	3,151,434	3,151,434	1,116,298	2,035,136	-
Total auxiliary enterprises	-	-	-	3,151,434	3,151,434	1,116,298	2,035,136	-
Totals	4,451,146	6,490,749	2,871,837	6,385,382	20,199,114	4,630,779	15,469,275	98,516