



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2014

	Total	Unrestricted	Restricted
<b>Tuition and fees-</b>			
University	\$ 15,918,428	\$ 14,310,170	\$ 1,608,258
Non-resident	353,054	353,054	-
Other	1,113,940	406,261	707,679
Total tuition and fees	<u>17,385,422</u>	<u>15,069,485</u>	<u>2,315,937</u>
<b>Governmental appropriations-</b>			
State-			
General	8,506,999	8,506,999	-
Total governmental appropriations	<u>8,506,999</u>	<u>8,506,999</u>	<u>-</u>
<b>Gifts, grants and contracts-</b>			
Federal	6,460,200	-	6,460,200
State	4,543,018	-	4,543,018
Private	2,273,248	-	2,273,248
Total gifts, grants and contracts	<u>13,276,466</u>	<u>-</u>	<u>13,276,466</u>
<b>Sales and services of educational departments-</b>			
Health and physical education	-	-	-
Library	15,176	15,176	-
Total sales and services of educational departments	<u>15,176</u>	<u>15,176</u>	<u>-</u>
Auxiliary enterprises revenue	<u>3,032,343</u>	<u>-</u>	<u>3,032,343</u>
<b>Other Sources-</b>			
Alumni Support	-	-	-
Foundation Support	-	-	-
University usage fee	128,931	30,340	98,591
Deferred fee charge	18,855	18,855	-
Deferred fee late charge	1,050	1,050	-
Interest on investments	32,511	32,511	-
Miscellaneous income	17,355	17,355	-
Parking fines	5,943	5,943	-
Recovery of indirect cost	98,493	14,785	83,708
Carryforward	-	-	-
Returned check charges	150	150	-
Veterans' Administration - handling charge	4,173	4,173	-
Total other sources	<u>307,461</u>	<u>125,162</u>	<u>182,299</u>
Total revenue	<u><u>42,523,867</u></u>	<u><u>23,716,822</u></u>	<u><u>18,807,045</u></u>