

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2014

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations-			
General	\$ 7,188,562	\$ 7,188,562	\$ -
Dedicated	6,261,484	6,261,484	-
Total state appropriations	<u>13,450,046</u>	<u>13,450,046</u>	<u>-</u>
Government grants and contracts-			
Federal	22,878,936	-	22,878,936
State	4,680,061	-	4,680,061
Total government grants and contracts	<u>27,558,997</u>	<u>-</u>	<u>27,558,997</u>
Private grants and contracts	7,939,470	-	7,939,470
Gifts	2,358,512	-	2,358,512
Sales and services of educational departments-			
Clinical and chemical analysis	26,831	26,831	-
Exercise testing core	16,139	16,139	-
Facility user fees	125,114	-	125,114
Genomics core lab	500	500	-
Ingestive behavior lab	38,192	38,192	-
Miscellaneous	56,885	56,885	-
Proteomics core lab	19,856	19,856	-
Residence service center	24,383	24,383	-
Transgenics core lab	14,895	14,895	-
Total sales and services of educational departments	<u>322,795</u>	<u>197,681</u>	<u>125,114</u>
Auxiliary enterprise revenues-	2,170,516	-	2,170,516
Other sources-			
Interest on investments	95,766	-	95,766
Miscellaneous	1,451,243	3,045	1,448,198
Recovery of indirect costs	8,162,117	624,835	7,537,282
Royalties	14,140	-	14,140
Total other sources	<u>9,723,266</u>	<u>627,880</u>	<u>9,095,386</u>
Total revenues	<u>\$ 63,523,602</u>	<u>\$ 14,275,607</u>	<u>\$ 49,247,995</u>