



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2014

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees-			
University	\$ 4,794,795	\$ 4,794,795	\$ -
Nonresident	169,457	169,457	-
Continuing education	52,460	-	52,460
Student technology fees	209,504	-	209,504
Other	1,425,192	1,037,480	387,712
Total student tuition and fees	<u>6,651,408</u>	<u>6,001,732</u>	<u>649,676</u>
State appropriations-			
General	2,722,468	2,722,468	-
Dedicated	2,541,293	2,541,293	-
Total state appropriations	<u>5,263,761</u>	<u>5,263,761</u>	<u>-</u>
Government grants and contracts-			
Federal	4,949,688	-	4,949,688
State	480,546	-	480,546
Total government grants and contracts	<u>5,430,234</u>	<u>-</u>	<u>5,430,234</u>
Private grants and contracts	<u>22,000</u>	<u>-</u>	<u>22,000</u>
Gifts	<u>167,554</u>	<u>-</u>	<u>167,554</u>
Endowment	<u>15,422</u>	<u>-</u>	<u>15,422</u>
Sales and services of educational departments-			
Bengal ID card	26,759	26,759	-
Total sales and services of educational departments	<u>26,759</u>	<u>26,759</u>	<u>-</u>
Auxiliary enterprises revenues	<u>2,245,040</u>	<u>-</u>	<u>2,245,040</u>
Other sources-			
Miscellaneous	155,248	153,894	1,354
Parking fines	4,375	4,375	-
Recovery of indirect costs	38,778	12,228	26,550
Veteran's administration handling charges	1,284	1,284	-
Total other sources	<u>199,685</u>	<u>171,781</u>	<u>27,904</u>
Total revenues	<u>\$ 20,021,863</u>	<u>\$ 11,464,033</u>	<u>\$ 8,557,830</u>