



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2013

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 12,357,376	\$ 12,357,376	\$ -
Dedicated	92,733	92,733	-
Total state appropriations	<u>12,450,109</u>	<u>12,450,109</u>	<u>-</u>
Government grants and contracts~			
Federal	21,897,193	-	21,897,193
State	4,831,708	-	4,831,708
Total government grants and contracts	<u>26,728,901</u>	<u>-</u>	<u>26,728,901</u>
Private grants and contracts	<u>10,177,973</u>	<u>-</u>	<u>10,177,973</u>
Gifts	<u>1,991,918</u>	<u>-</u>	<u>1,991,918</u>
Sales and services of educational departments~			
Clinical and chemical analysis	62,481	62,481	-
Exercise testing core	16,721	16,721	-
Facility user fees	36,562	36,562	-
Genomics core lab	10,177	10,177	-
Ingestive behavior lab	5,771	5,771	-
Miscellaneous	6,350	6,350	-
Proteomics core lab	3,000	3,000	-
Residence service center	86,833	86,833	-
Transgenics core lab	71,500	71,500	-
Total sales and services of educational departments	<u>299,395</u>	<u>299,395</u>	<u>-</u>
Auxiliary enterprise revenues~	<u>2,319,183</u>	<u>-</u>	<u>2,319,183</u>
Other sources~			
Interest on investments	88,299	-	88,299
Miscellaneous	445,566	3,434	442,132
Recovery of indirect costs	8,572,202	526,685	8,045,517
Royalties	12,495	-	12,495
Total other sources	<u>9,118,562</u>	<u>530,119</u>	<u>8,588,443</u>
Total revenues	<u>\$ 63,086,041</u>	<u>\$ 13,279,623</u>	<u>\$ 49,806,418</u>