



ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2013

	<u>June 30, 2012</u>	<u>Additions</u>	<u>June 30, 2013</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2013</u>
Research plant ~					
Land and non-structural improvements	\$ 4,147,994	\$ -	\$ 4,147,994	\$ 3,445,710	\$ 702,284
Buildings~					
Building B	5,612,483	120,703	5,733,186	2,887,815	2,845,371
Building C	18,351,778	237,799	18,589,577	7,840,400	10,749,177
Building D	10,510,583	3,167,128	13,677,711	4,670,322	9,007,389
Building E	10,640,794	-	10,640,794	5,485,701	5,155,093
Building F	6,881,073	-	6,881,073	2,865,791	4,015,282
Building G	10,153,896	-	10,153,896	2,284,626	7,869,270
Building H	2,662,011	-	2,662,011	598,952	2,063,059
Building J	1,141,744	-	1,141,744	256,893	884,851
Building K	220,783	-	220,783	49,677	171,106
Central utilities and storage building	2,494,778	1,783,178	4,277,956	106,949	4,171,007
Clinical research facility	20,591,695	288,833	20,880,528	1,548,951	19,331,577
Imaging center	7,604,877	426,684	8,031,561	390,911	7,640,650
Parking garage	1,371,668	-	1,371,668	514,376	857,292
Total research plant	102,386,157	6,024,325	108,410,482	32,947,074	75,463,408
Equipment-unallocated ~					
Movable items	28,562,134 A	1,019,592 B	29,581,726	20,851,152	8,730,574
Library books	676,381	-	676,381	676,381	-
Total equipment	29,238,515	1,019,592	30,258,107	21,527,533	8,730,574
Total	\$ 131,624,672	\$ 7,043,917	\$ 138,668,589	\$ 54,474,607	\$ 84,193,982

A. \$28,562,134 includes a prior year balance of \$28,555,475 plus a prior period adjustment of \$6,659.

B. \$1,019,592 consists of \$1,518,605 in new additions and (\$499,013) in retirements.