



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2013

	Balance <u>July 1, 2012</u>	Allocations <u>Additions</u>	<u>Expenditures</u>	Balance <u>June 30, 2013</u>
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other sources:				
Capital outlay	-	-	-	-
Capital outlay and improvement	123,554	2,929	14,690	111,793
Physical plant projects	166,085	4,271	7,405	162,951
University center	64	1	-	65
Total other sources	<u>289,703</u>	<u>7,201</u>	<u>22,095</u>	<u>274,809</u>
Total	<u>\$ 289,703</u>	<u>\$ 7,201</u>	<u>\$ 22,095</u>	<u>\$ 274,809</u>