



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2013

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees-			
University	\$ 14,357,444	\$ 13,572,325	\$ 785,119
Non-resident	280,846	280,846	-
Other	417,396	417,396	-
Total tuition and fees	<u>15,055,686</u>	<u>14,270,567</u>	<u>785,119</u>
Governmental appropriations-			
State-			
General	9,971,347	9,971,347	-
Total governmental appropriations	<u>9,971,347</u>	<u>9,971,347</u>	<u>-</u>
Gifts, grants and contracts-			
Federal	6,803,876	-	6,803,876
State	4,534,915	-	4,534,915
Private	2,909,484	-	2,909,484
Total gifts, grants and contracts	<u>14,248,275</u>	<u>-</u>	<u>14,248,275</u>
Sales and services of educational departments-			
Health and physical education	-	-	-
Library	13,996	13,996	-
Total sales and services of educational departments	<u>13,996</u>	<u>13,996</u>	<u>-</u>
Auxiliary enterprises revenue	<u>3,423,781</u>	<u>-</u>	<u>3,423,781</u>
Other Sources-			
Alumni Support	-	-	-
Foundation Support	-	-	-
University usage fee	62,587	19,835	42,752
Deferred fee charge	16,801	16,801	-
Deferred fee late charge	4,300	4,300	-
Interest on investments	93,508	93,508	-
Miscellaneous income	18,900	18,900	-
Parking fines	4,475	4,475	-
Recovery of indirect cost	113,074	17,782	95,292
Carryforward	-	-	-
Returned check charges	485	485	-
Veterans' Administration - handling charge	2,709	2,709	-
Total other sources	<u>316,839</u>	<u>178,795</u>	<u>138,044</u>
Total revenue	<u><u>43,029,924</u></u>	<u><u>24,434,705</u></u>	<u><u>18,595,219</u></u>