

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2013

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ -	\$ -	\$ 199,799	\$ 35,226	\$ 235,025	\$ 231,487	\$ 3,538	\$ -
Louisiana law review	-	-	-	70,802	70,802	35,691	35,111	-
Student technology fee projects	-	-	-	49,433	49,433	-	49,433	-
Total instruction	-	-	199,799	155,461	355,260	267,178	88,082	-
Research--								
Center of civil law studies	-	-	16,298	-	16,298	12,500	3,798	-
Total research	-	-	16,298	-	16,298	12,500	3,798	-
Public service--								
General	-	-	1,517	-	1,517	510	1,007	-
Mineral law institute	-	-	20,712	1,184	21,896	20,400	1,496	-
Total public service	-	-	22,229	1,184	23,413	20,910	2,503	-
Academic support--								
Library	-	-	4,986	-	4,986	-	4,986	-
Total academic support	-	-	4,986	-	4,986	-	4,986	-
Student services--								
Student activities	-	-	-	45,451	45,451	5,500	39,951	-
Total student services	-	-	-	45,451	45,451	5,500	39,951	-

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 For the year ended June 30, 2013

	Source				Total	Object		
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Institutional support-								
Alumni relations	-	-	97,555	-	97,555	97,555	-	-
General	-	-	35,611	-	35,611	30,340	5,271	-
Publications institute	-	-	-	214,312	214,312	154,254	60,058	-
Total institutional support	-	-	133,166	214,312	347,478	282,149	65,329	-
Scholarships and fellowships	-	-	247,300	28,450	275,750	-	275,750	-
Total educational and general expenditures	-	-	623,778	444,858	1,068,636	588,237	480,399	-
Total expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 623,778</u>	<u>\$ 444,858</u>	<u>\$ 1,068,636</u>	<u>\$ 588,237</u>	<u>\$ 480,399</u>	<u>\$ -</u>