



ANALYSIS C-2A
 Current Unrestricted Fund Expenditures
 For the year ended June 30, 2013

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction--							
Center for energy law	\$ 102,530	\$ 75,000	\$ -	\$ 26,194	\$ -	\$ 1,336	\$ -
Continuing legal education	581,398	207,408	15,705	77,519	7,758	273,008	-
General instruction	8,297,726	5,160,936	247,404	1,859,667	264,854	603,960	160,905
Louisiana law review	10,661	-	1,105	386	101	9,069	-
Summer session	234,433	107,850	-	37,667	14,624	74,292	-
Total instruction	9,226,748	5,551,194	264,214	2,001,433	287,337	961,665	160,905
Research--							
Center of civil law studies	280,917	206,031	-	71,956	385	2,545	-
Legal research	418,492	310,166	-	108,326	-	-	-
Total research	699,409	516,197	-	180,282	385	2,545	-
Public service--							
Mineral law institute	291	-	-	-	-	291	-
Public interest law	59,758	-	58,840	-	-	918	-
Total public service	60,049	-	58,840	-	-	1,209	-
Academic support--							
Library	2,309,669	762,766	49,576	274,118	26,653	860,142	336,414
Information systems center	402,675	240,019	12,589	83,827	1,703	64,537	-
Total academic support	2,712,344	1,002,785	62,165	357,945	28,356	924,679	336,414
Student services--							
Allocation from LSU	65,931	26,373	17,142	5,274	-	17,142	-
Admissions and student records	821,914	510,744	5,025	178,378	45,798	81,969	-
Office of career services	370,663	230,423	-	82,294	14,669	18,736	24,541
Student activities	42,181	1,045	-	365	30,358	10,413	-
Total student services	1,300,689	768,585	22,167	266,311	90,825	128,260	24,541

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Institutional support-							
Allocation from LSU	528,770	172,590	131,411	41,643	-	183,126	-
Allocation from System	25,198	12,738	966	3,801	-	7,693	-
Membership in organizations	61,614	-	-	-	-	61,614	-
Executive management	1,360,640	867,833	75,281	346,761	5,334	42,434	22,997
General administrative services-							
Alumni relations	333,180	192,332	39,782	81,066	502	19,498	-
Commencement	18,463	250	500	175	-	17,538	-
Office of state civil service	1,539	-	-	-	-	1,539	-
Official functions	100,182	-	-	-	1,165	99,017	-
Total general administrative services	453,364	192,582	40,282	81,241	1,667	137,592	-
Logistical services-							
Casualty insurance	29,168	-	-	-	-	29,168	-
Total institutional support	2,458,754	1,245,743	247,940	473,446	7,001	461,627	22,997
Operation and maintenance of plant-							
General operations-							
Buildings	874,695	6,000	-	2,096	-	866,599	-
Campus police	60,110	-	-	-	-	60,110	-
Miscellaneous and minor jobs	311,020	-	-	-	-	311,020	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	1,260,825	6,000	-	2,096	-	1,252,729	-
Total operation and maintenance of plant	1,260,825	6,000	-	2,096	-	1,252,729	-
Scholarships and fellowships	4,050,546	-	-	-	-	4,050,546	-
Total educational and general expenditures	21,769,364	9,090,504	655,326	3,281,513	413,904	7,783,260	544,857
Total expenditures and transfers	<u>\$21,769,364</u>	<u>\$ 9,090,504</u>	<u>\$ 655,326</u>	<u>\$ 3,281,513</u>	<u>\$ 413,904</u>	<u>\$ 7,783,260</u>	<u>\$ 544,857</u>