



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2013

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees~			
University	\$ 11,718,098	\$ 11,718,098	\$ -
Nonresident	3,009,753	3,009,753	-
Continuing education	979,915	979,915	-
Student technology fees	98,647	-	98,647
Other	608,072	582,386	25,686
Total tuition and fees	<u>16,414,485</u>	<u>16,290,152</u>	<u>124,333</u>
State appropriations~			
General	5,403,171	5,403,171	-
Dedicated	392,758	392,758	-
Total state appropriations	<u>5,795,929</u>	<u>5,795,929</u>	<u>-</u>
Private grants and contracts	<u>16,298</u>	<u>-</u>	<u>16,298</u>
Gifts	<u>568,389</u>	<u>-</u>	<u>568,389</u>
Endowment	<u>143,341</u>	<u>-</u>	<u>143,341</u>
Sales and services of educational departments~			
Library	307	307	-
Publications institute	124,747	-	124,747
Vending	10,474	10,474	-
Total sales and services of educational departments	<u>135,528</u>	<u>10,781</u>	<u>124,747</u>
Other sources~			
Interest on investments	183,663	128,373	55,290
Miscellaneous	24,759	24,759	-
Vending	872	872	-
Total other sources	<u>209,294</u>	<u>154,004</u>	<u>55,290</u>
Total revenues	<u>\$ 23,283,264</u>	<u>\$ 22,250,866</u>	<u>\$ 1,032,398</u>