



ANALYSIS E
Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2013

	<u>Balance</u> <u>July 1, 2012</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 2013</u>
State of Louisiana:				
Facility Planning and Control -				
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total State Facility Planning and Control	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Atrium upgrade	70,000	-	-	70,000
Auditorium renovation	31,250	-	20,073	11,177
Energy law renovation	658,021	-	28,961	629,060
Restroom renovation	143,750	-	-	143,750
Total transfers from other funds	<u>903,021</u>	<u>-</u>	<u>49,034</u>	<u>853,987</u>
Total	<u>\$ 903,021</u>	<u>\$ -</u>	<u>\$ 49,034</u>	<u>\$ 853,987</u>