



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2013

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees-			
University	\$ 11,420,882	\$ 11,393,079	\$ 27,803
Registration	142,289	-	142,289
Non Resident	444,251	444,251	-
Other	546,896	434,861	112,035
Total tuition and fees	<u>12,554,318</u>	<u>12,272,191</u>	<u>282,127</u>
State appropriations (excluding hospitals)			
General	36,968,150	36,968,150	-
Dedicated	13,988,751	13,988,751	-
Total state appropriations	<u>50,956,901</u>	<u>50,956,901</u>	<u>-</u>
Government grants and contracts-			
Federal	12,833,606	-	12,833,606
State	3,716,653	-	3,716,653
Local	1,055,342	-	1,055,342
Total government grants and contracts	<u>17,605,601</u>	<u>-</u>	<u>17,605,601</u>
Private grants and contracts	19,103,055	-	19,103,055
Gifts	167,094	-	167,094
Endowment	3,522,404	-	3,522,404
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	44,619,190	-	44,619,190
Medicare-Medicaid clinics	24,762,561	-	24,762,561
Total clinics and labs	<u>69,381,751</u>	<u>-</u>	<u>69,381,751</u>
Other sales and services-			
Departmental sales and services	47,351,707	-	47,351,707
Total other sales and services	<u>47,351,707</u>	<u>-</u>	<u>47,351,707</u>
Total sales and services of educational departments	<u>116,733,458</u>	<u>-</u>	<u>116,733,458</u>
Hospitals-			
State appropriation - General	27,533,289	27,533,289	-
Sponsored grants and contracts	4,772,467	-	4,772,467
Sales and services	418,374,105	-	418,374,105
Other sources	6,599,566	332	6,599,234
Total hospitals	<u>457,279,427</u>	<u>27,533,621</u>	<u>429,745,806</u>
Auxiliary enterprise revenues	13,548,206	-	13,548,206
Other sources-			
Administrative allowance	60	60	-
Interest on investments	3,723,317	-	3,723,317
Learning resources	5,511	5,511	-
Library services	2,587	2,587	-
Miscellaneous	147,128	839	146,289
Patent revenue	53,047	-	53,047
Recovery of indirect costs	4,030,586	-	4,030,586
Rentals and leases	1,919	1,050	869
Transfers	(6,181,575)	-	(6,181,575)
Total other sources	<u>1,782,580</u>	<u>10,047</u>	<u>1,772,533</u>
Total revenues	<u>\$ 693,253,044</u>	<u>\$ 90,772,760</u>	<u>\$ 602,480,284</u>