

ANALYSIS G-2B  
 Analysis of Investment in Plant  
 For the year ended June 30, 2013

	June 30, 2012	Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Educational plant --					
Land	\$ 4,901,279	\$ 4,368,107	\$ 9,269,386	\$ -	\$ 9,269,386
Land improvements	40,035,554	762,465	40,798,019	24,336,308	16,461,711
Agricultural administration building	732,218	-	732,218	614,131	118,087
Agricultural metal building	158,599	-	158,599	158,599	-
O. K. Allen hall	1,145,468	-	1,145,468	1,031,320	114,148
Art building	200,973	-	200,973	198,310	2,663
Thomas J. Atkinson hall	522,242	-	522,242	484,996	37,246
John J. Audubon hall	352,612	-	352,612	352,612	-
Band building	189,180	-	189,180	189,180	-
Band hall	8,037,965	367,122	8,405,087	210,128	8,194,959
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	303,508	120,572
Thomas D. Boyd hall	2,872,269	-	2,872,269	1,919,176	953,093
Business education complex	47,013,123	4,459,566	51,472,689	1,510,660	49,962,029
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	14,805,250	13,410,340
Central utility building	6,559,393	D 2,210,626	8,770,019	5,062,580	3,707,439
Child care center	3,158,951	-	3,158,951	709,590	2,449,361
A. R. Choppin hall	35,982,583	4,783,400	40,765,983	9,770,934	30,995,049
Coastal studies institute building	251,847	-	251,847	251,847	-
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	7,383,985	1,311,939
Jessie Coates hall (chemical engineering building)	1,368,849	-	1,368,849	1,361,311	7,538
Construction management building	425,792	-	425,792	218,937	206,855
Cooperative extension storage facility	124,666	-	124,666	109,083	15,583
Cotton fiber laboratory	77,596	-	77,596	77,596	-
Dairy improvement center	328,194	(2,500)	325,694	323,028	2,666
Dairy milking parlor	239,921	-	239,921	175,104	64,817
Dairy production center	855,678	-	855,678	477,668	378,010
Dairy science building	782,044	-	782,044	689,436	92,608
William H. Dalrymple laboratory	367,104	-	367,104	358,606	8,498
Demonstration equipment and supplies storage	117,007	-	117,007	78,980	38,027
Design building	7,267,384	-	7,267,384	5,442,763	1,824,621
William R. Dodson auditorium	514,278	-	514,278	146,291	367,987
E.B. Doran agricultural engineering building	768,354	(15,564)	752,790	535,925	216,865
Ecology greenhouse	28,800	-	28,800	22,320	6,480
Ecology research laboratory	28,028	-	28,028	28,028	-
Efferson hall	2,407,445	-	2,407,445	1,983,974	423,471
Electrical engineering building	1,706,215	-	1,706,215	1,456,919	249,296
Energy center	148,473	-	148,473	105,063	43,410
Energy, coast and environment building	26,318,474	18,188	26,336,662	6,475,850	19,860,812
Engineering laboratory annex building	5,370,037	1,170,716	6,540,753	1,565,934	4,974,819
Engineering research and development building	3,747,072	-	3,747,072	1,330,323	2,416,749
Engineering shops	967,721	E 410,100	1,377,821	687,532	690,289
Entrance gates	15,911	-	15,911	15,911	-
Environmental studies	145,002	-	145,002	87,001	58,001
Facility services surplus storage	314,748	-	314,748	130,376	184,372
Firemen training center-					
Non-structural improvements	594,796	-	594,796	390,347	204,449
Buildings	1,330,028	-	1,330,028	853,883	476,145

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	June 30, 2012	Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Food science building	414,824	-	414,824	385,667	29,157
Forestry building	411,241	-	411,241	411,241	-
Murphy J. Foster hall	1,127,932	-	1,127,932	957,450	170,482
J. B. Francioni hall	460,393	-	460,393	423,667	36,726
Fred C. Frey building	8,989,701	176,195	9,165,896	3,468,435	5,697,461
Grand Isle oyster hatchery	189,300	132,749	322,049	8,051	313,998
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	439,366	91,481
Gymnasium-auditorium	13,941,462	-	13,941,462	4,121,436	9,820,026
William B. Hatcher hall	5,088,516	-	5,088,516	2,933,762	2,154,754
Hemophilia laboratory	35,158	-	35,158	35,158	-
Henhouse building	28,601	-	28,601	25,741	2,860
Hill memorial library building	5,014,556	143,344	5,157,900	3,824,731	1,333,169
Hilltop Arboretum	1,275,167	-	1,275,167	350,671	924,496
Robert L. Himes hall	2,999,206	-	2,999,206	1,204,671	1,794,535
Campbell B. Hodges hall	9,309,693	-	9,309,693	2,852,530	6,457,163
Human ecology building	917,413	-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442	-	10,961,442	7,432,405	3,529,037
Clyde Ingram hall	316,600	-	316,600	264,700	51,900
International learning center building	230,000	-	230,000	138,000	92,000
William P. Johnston hall	3,848,584	-	3,848,584	1,655,995	2,192,589
Journalism building	4,303,819	-	4,303,819	1,011,238	3,292,581
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,187,658	214,993
Laboratory school	21,390,208	815,744	22,205,952	7,475,474	14,730,478
Laboratory school Pennington McKernan gym	4,105,250	-	4,105,250	307,893	3,797,357
Lake project	298,546	-	298,546	298,546	-
Lakeshore house	698,644	-	698,644	471,583	227,061
Life sciences building	10,025,649	175,786	10,201,435	8,062,474	2,138,961
Life sciences building annex	25,036,510	-	25,036,510	7,476,172	17,560,338
Livestock exhibit building	3,387,191	-	3,387,191	1,953,617	1,433,574
Samuel Lockett hall	2,105,069	-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190	-	1,444,190	1,340,371	103,819
Louisiana house	526,432	-	526,432	65,804	460,628
Louisiana transportation and research center	3,896,331	-	3,896,331	1,284,498	2,611,833
Maison Francaise (French House)	217,645	131,576	349,221	173,122	176,099
Manship school research facility	445,429	-	445,429	353,466	91,963
Memorial tower	647,620	-	647,620	500,507	147,113
Middleton library	10,786,246	-	10,786,246	8,632,302	2,153,944
Military and aerospace studies building	677,961	-	677,961	572,415	105,546
Julian C. Miller hall	970,495	-	970,495	970,495	-
Mini-farm and exhibit building	180,450	-	180,450	139,783	40,667
Mobile equipment storage building	61,500	-	61,500	52,276	9,224
Museum of geoscience exhibit building	150,000	-	150,000	93,715	56,285
Music and dramatic arts building	23,851,512	-	23,851,512	4,413,174	19,438,338
Music building (new)	5,237,020	-	5,237,020	3,419,002	1,818,018
Harry B. Nelson memorial building	89,264	-	89,264	76,716	12,548
James W. Nicholson hall	19,870,774	-	19,870,774	5,860,838	14,009,936
Nuclear science center	837,686	-	837,686	727,938	109,748
Old President's house	109,286	F	109,286	100,123	9,163
John M. Parker agricultural center	2,418,582	-	2,418,582	2,168,368	250,214

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George Peabody hall	3,652,415	-	3,652,415	2,841,886	810,529
Plant pathology head house and residence	24,741	-	24,741	24,741	-
PERTT lab	-	788,700	788,700	19,718	768,982
Ruffin G. Pleasant hall	3,509,737	-	3,509,737	2,064,924	1,444,813
Power plant/ cogen system building	232,567	-	232,567	232,567	-
Powerhouse	6,613,060	-	6,613,060	3,397,688	3,215,372
Arthur T. Prescott hall	435,420	-	435,420	435,420	-
Press building	111,230	-	111,230	38,930	72,300
Printing building	949,110	-	949,110	787,295	161,815
Public safety building	1,369,356	-	1,369,356	616,209	753,147
Public safety storage facility	202,472	-	202,472	106,298	96,174
Renewable natural resources building	6,996,997	-	6,996,997	4,894,500	2,102,497
Research laboratory and motor pool	303,736	G 120,641	424,377	128,531	295,846
Residences-					
Chancellor's house	277,918	-	277,918	217,856	60,062
Dean of men	54,391	-	54,391	34,578	19,813
Horticulture foreman	11,500	-	11,500	11,500	-
Rural life museum addition	5,170,769	-	5,170,769	522,297	4,648,472
Sea grant building	5,462,105	-	5,462,105	4,396,640	1,065,465
Sea grant shop	228,564	-	228,564	171,423	57,141
Sea grant storage A	18,672	-	18,672	14,003	4,669
Sea grant storage B	56,016	-	56,016	42,012	14,004
Sigma phi epsilon house	64,811	-	64,811	36,205	28,606
South campus-					
Buildings	29,150,000	-	29,150,000	5,830,000	23,320,000
William C. Stubbs hall	205,798	-	205,798	205,798	-
Madison B. Sturgis hall	8,659,779	-	8,659,779	6,055,129	2,604,650
Swine palace theatre	2,575,402	-	2,575,402	891,164	1,684,238
Patrick F. Taylor hall	15,381,766	-	15,381,766	13,370,693	2,011,073
Tureaud hall	3,855,280	-	3,855,280	2,505,760	1,349,520
University recreation	18,726,370	1,743,033	20,469,403	7,217,135	13,252,268
Vegetation research laboratory	45,114	-	45,114	28,861	16,253
Veterinary medicine building	31,316,814	2,715,583	34,032,397	16,585,368	17,447,029
Veterinary medicine trailer	18,224	(18,224)	-	-	-
Veterinary sciences building	459,116	(283,812)	175,304	155,741	19,563
Visitor's registration/information building	224,048	-	224,048	151,234	72,814
Waste incinerator	202,205	-	202,205	108,726	93,479
Wetland resources building	844,854	-	844,854	737,318	107,536
Virginia Rice Williams hall	4,456,293	-	4,456,293	2,414,818	2,041,475
Harry D. Wilson laboratories	1,016,374	-	1,016,374	869,195	147,179
Women's housing annex I	156,326	-	156,326	150,701	5,625
Minor buildings	237,663	-	237,663	178,977	58,686
<b>Total educational plant</b>	<b>610,463,330</b>	<b>25,173,541</b>	<b>635,636,871</b>	<b>266,173,123</b>	<b>369,463,748</b>
Auxiliary plant ~					
Acadian hall	1,669,594	H 867,487	2,537,081	1,208,189	1,328,892
Alex Box stadium (new)	41,347,263	-	41,347,263	5,131,077	36,216,186
Assembly center	37,232,962	-	37,232,962	15,288,009	21,944,953
Athletic maintenance storage	125,893	-	125,893	103,100	22,793
Athletic administrative building	6,444,531	-	6,444,531	2,854,411	3,590,120

ANALYSIS G-2B  
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	June 30, 2012	Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
P. G. T. Beauregard hall	105,770	-	105,770	105,642	128
Emily H. Blake hall	11,982,008	-	11,982,008	1,964,398	10,017,610
Annie Boyd hall	1,252,224	7,364,636	8,616,860	325,220	8,291,640
James F. Broussard hall	6,135,177	-	6,135,177	2,879,058	3,256,119
Copy and mail center	976,719	-	976,719	412,018	564,701
East campus apartments	16,570,328	-	16,570,328	5,799,616	10,770,712
Evangeline hall	1,626,977	-	1,626,977	557,900	1,069,077
Faculty club building	756,602	-	756,602	609,385	147,217
Field house	4,459,208	342,103	4,801,311	3,671,829	1,129,482
Football indoor practice facility	4,619,270	-	4,619,270	2,146,667	2,472,603
Football operations center	18,485,000	-	18,485,000	2,772,750	15,712,250
Football practice field	568,203	-	568,203	287,733	280,470
Louise Garig hall	108,310	-	108,310	108,310	-
Edward J. Gay apartments	2,317,043	-	2,317,043	2,089,289	227,754
Golf clubhouse	808,822	-	808,822	366,066	442,756
Golf course	5,099,781	-	5,099,781	3,629,249	1,470,532
Golf practice facility	-	1,062,500	1,062,500	25,000	1,037,500
Mary C. Herget hall	2,584,235	-	2,584,235	2,135,884	448,351
Highland hall	752,198	-	752,198	425,738	326,460
Andrew Jackson hall	597,826	-	597,826	225,847	371,979
Grace King hall	114,453	-	114,453	114,453	-
East Germaine Laville	14,000,224	3,535,113	17,535,337	1,342,638	16,192,699
West Germaine Laville	17,859,675	1,872	17,861,547	2,356,152	15,505,395
John A. Lejeune hall	602,443	-	602,443	231,221	371,222
Joan C. Miller hall	3,547,118	-	3,547,118	3,103,474	443,644
Lizzie C. McVoy hall	1,046,631	-	1,046,631	816,210	230,421
Bernie Moore stadium	9,465,350	-	9,465,350	3,054,076	6,411,274
Natorium	4,312,511	8,503	4,321,014	2,688,462	1,632,552
North highland cafeteria	-	I -	-	-	-
Parking lot restrooms	486,542	-	486,542	279,762	206,780
Parking garage	16,508,896	6,922,378	23,431,274	585,782	22,845,492
Pentagon lounge and service building	707,928	-	707,928	156,259	551,669
Residence hall (new)	790,872	647,005	1,437,877	-	1,437,877
Residential college	41,988,484	2,731,706	44,720,190	3,292,644	41,427,546
Residential life warehouse	582,420	-	582,420	87,364	495,056
Service station	70,492	-	70,492	70,492	-
Edmund Kirby Smith hall	6,830,087	-	6,830,087	4,409,164	2,420,923
Student health center	3,172,381	-	3,172,381	1,332,382	1,839,999
Tennis court and stadium	1,664,423	-	1,664,423	1,075,986	588,437
The 4-5-9	A 1,141,211	-	1,141,211	1,008,805	132,406
The Five	B 3,741,108	-	3,741,108	1,450,566	2,290,542
Tiger gift center (satellite location)	2,929,727	-	2,929,727	409,193	2,520,534
Tiger habitat	3,690,692	-	3,690,692	553,603	3,137,089
Tiger stadium	29,436,369	230,373	29,666,742	14,167,408	15,499,334
Zachary Taylor hall	380,036	-	380,036	181,065	198,971
Union	63,195,339	J 293,433	63,488,772	12,669,904	50,818,868
Union theatre building	23,140,388	102,293	23,242,681	2,694,840	20,547,841
Union warehouse	72,695	-	72,695	45,434	27,261
University stores	1,120,263	-	1,120,263	507,916	612,347

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	June 30, 2012	Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
West Campus apartments	18,228,041	-	18,228,041	4,100,145	14,127,896
West Nicholson apartments	C 4,593,784	-	4,593,784	4,044,541	549,243
Women's soccer facility	3,146,615	-	3,146,615	484,777	2,661,838
Women's softball facility	14,978,643	-	14,978,643	2,024,171	12,954,472
Minor buildings	13,329	-	13,329	13,329	-
Improvements other than buildings -					
Residential life fiber optic project	3,969,804	-	3,969,804	1,290,186	2,679,618
Energy system	25,679,584	-	25,679,584	12,839,792	12,839,792
<b>Total auxiliary plant</b>	<b>489,834,502</b>	<b>24,109,402</b>	<b>513,943,904</b>	<b>138,604,581</b>	<b>375,339,323</b>
Equipment-unallocated -					
Movable items	201,367,394 K	5,713,002 L	207,080,396	157,785,475	49,294,921
Capital leases	39,557,741	(2,475,000)	37,082,741	14,216,218	22,866,523
Collections	3,802,732	-	3,802,732	-	3,802,732
Library books	130,477,553	3,318,122	133,795,675	126,924,746	6,870,929
<b>Total equipment</b>	<b>375,205,420</b>	<b>6,556,124</b>	<b>381,761,544</b>	<b>298,926,439</b>	<b>82,835,105</b>
Geology Camp-Colorado Springs -					
Educational plant -					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	420,696	-	420,696	77,797	342,899
Equipment	14,361	-	14,361	12,518	1,843
<b>Total geology camp-Colorado Springs</b>	<b>464,935</b>	<b>-</b>	<b>464,935</b>	<b>90,315</b>	<b>374,620</b>
<b>Total</b>	<b>\$ 1,475,968,187</b>	<b>\$ 55,839,067</b>	<b>\$ 1,531,807,254</b>	<b>\$ 703,794,458</b>	<b>\$ 828,012,796</b>

- A. Formerly Germaine Laville cafeteria.
- B. Formerly Pentagon dining hall.
- C. Formerly Married student apartments.
- D. \$6,559,393 includes a prior year balance of \$6,457,774 plus a prior period adjustment of \$101,619.
- E. \$967,721 includes a prior year balance of \$912,323 plus a prior period adjustment of \$55,398.
- F. \$109,286 includes a prior year balance of \$150,812 less a prior period adjustment for (\$41,526).
- G. \$303,736 includes a prior year balance of \$134,768 plus a prior period adjustment of \$168,968.
- H. \$1,669,594 includes a prior year balance of \$1,498,600 plus a prior period adjustment of \$170,994.
- I. \$0 includes a prior year balance of \$987,092 less a prior period adjustment for (\$987,092).
- J. \$63,195,339 includes a prior year balance of \$63,099,611 plus a prior period adjustment of \$95,728.
- K. \$201,367,394 includes a prior year balance of \$200,852,733 plus a prior period adjustment of \$514,661.
- L. \$5,713,002 consists of \$14,372,932 in new additions and (\$8,659,930) in retirements.