

ANALYSIS C-1
 Current Fund Revenues
 For the year ended June 30, 2013

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 175,107,912	\$ 175,107,912	\$ -
Nonresident	81,342,610	81,342,610	-
Continuing education	7,040,875	5,972,158	1,068,717
LSU Online	130,659	130,659	-
Student technology fees	3,961,982	-	3,961,982
Other	26,149,845	12,625,404	13,524,441
Total tuition and fees	<u>293,733,883</u>	<u>275,178,743</u>	<u>18,555,140</u>
State appropriations-			
General	129,047,991	129,047,991	-
Dedicated	12,157,122	12,157,122	-
Interagency transfers	6,810,649	6,810,649	-
Total state appropriations	<u>148,015,762</u>	<u>148,015,762</u>	<u>-</u>
Government grants and contracts-			
Federal	102,654,043	-	102,654,043
State	37,965,480	-	37,965,480
Total government grants and contracts	<u>140,619,523</u>	<u>-</u>	<u>140,619,523</u>
Private grants and contracts	<u>19,358,280</u>	<u>-</u>	<u>19,358,280</u>
Gifts	<u>17,081,737</u>	<u>-</u>	<u>17,081,737</u>
Endowment	<u>2,985,689</u>	<u>-</u>	<u>2,985,689</u>
Sales and services of educational departments-			
Agriculture-			
Experimental statistics	11,932	11,932	-
Total agriculture	<u>11,932</u>	<u>11,932</u>	<u>-</u>
Art and design-			
Art	21,738	20,738	1,000
CADGIS research lab	65,649	65,649	-
Design	12,778	12,778	-
Total art and design	<u>100,165</u>	<u>99,165</u>	<u>1,000</u>
Assessment and evaluation	<u>116,050</u>	<u>116,050</u>	<u>-</u>
Business administration-			
Accounting	79,700	79,700	-
Economics	125	125	-
Information systems and decision sciences	28,338	28,338	-
Louisiana Business and Technology Center (LBTC)	599,182	545,248	53,934
Total business	<u>707,345</u>	<u>653,411</u>	<u>53,934</u>
Campus life	<u>4,467</u>	<u>-</u>	<u>4,467</u>
CAMD	<u>157,708</u>	<u>157,708</u>	<u>-</u>

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Career services	41,874	-	41,874
Center for energy studies	26,075	23,125	2,950
Engineering-			
Civil and environmental	526,294	-	526,294
Dean's office	9,850	9,850	-
Interdisciplinary	50,342	6,042	44,300
Mechanical	1,830	1,830	-
Total engineering	588,316	17,722	570,594
Human sciences and education			
Interdisciplinary	6,060	6,060	-
Laboratory school	14,438	14,438	-
Social work	59,540	59,540	-
Total education	80,038	80,038	-
Humanities and social sciences-			
Communication sciences and disorders	195,853	195,853	-
Geography and anthropology	30,394	27,555	2,839
Psychology	73,680	73,680	-
Total humanities and social sciences	299,927	297,088	2,839
Information Technology Services (ITS)	5,320,767	19,410	5,301,357
Library-			
Fines	128,353	128,353	-
Interlibrary services	17,164	17,164	-
Miscellaneous	6	6	-
Special collections	17,672	17,672	-
Total library	163,195	163,195	-
Louisiana geological survey	11,677	11,677	-
LSU press	2,005,959	-	2,005,959
Mass communication	27,750	26,150	1,600
Miscellaneous	46,614	-	46,614
Music and dramatic arts-			
Band	3,229	-	3,229
Music camps	151,068	-	151,068
Opera theater	24,084	-	24,084
Programs	150,412	-	150,412
Theater	51,542	-	51,542
Total music and dramatic arts	380,335	-	380,335

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National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	5,708	-	5,708
National Center for Biomedical Research and Training (NCBRT)	136,807	-	136,807
Total National Center for Security Research and Training	<u>142,515</u>	<u>-</u>	<u>142,515</u>
Radiation safety	<u>25,115</u>	<u>17,730</u>	<u>7,385</u>
Science-			
Biological sciences	627	627	-
Chemistry	87,890	87,890	-
Geology and geophysics	17,776	17,776	-
Mathematics	2,200	2,200	-
Physics and astronomy	5,900	5,900	-
Total science	<u>114,393</u>	<u>114,393</u>	<u>-</u>
School of the coast and environment-			
Coastal studies institute	78,470	78,470	-
Environmental sciences	37,750	37,750	-
Field support services	7,609	7,609	-
Wetlands biogeochemistry institute	27,316	27,316	-
Total school of the coast and environment	<u>151,145</u>	<u>151,145</u>	<u>-</u>
Sea grant	<u>33,208</u>	<u>-</u>	<u>33,208</u>
Veterinary medicine-			
Biotechnology and molecular medicine	30,267	30,267	-
Clinical sciences	15,264	15,264	-
Comparative biomedical sciences	57,759	57,759	-
Continuing education	11,100	11,100	-
Diagnostic laboratory	550,446	25,883	524,563
Dean's office	1,763	-	1,763
Division of Laboratory Animal Medicine (DLAM)	24,672	24,672	-
Hansen's disease center	638,135	638,135	-
Interdepartmental billings	47,919	47,919	-
Miscellaneous	24,475	24,475	-
Pathobiological sciences	25,256	25,256	-
Photo duplications and medline services	2,189	2,189	-
Teaching hospital	8,250,470	-	8,250,470
Total veterinary medicine	<u>9,679,715</u>	<u>902,919</u>	<u>8,776,796</u>
Other departments	<u>44,683</u>	<u>66</u>	<u>44,617</u>
Total sales and services of educational departments	<u>20,280,968</u>	<u>2,862,924</u>	<u>17,418,044</u>
Auxiliary enterprise revenues	<u>195,329,251</u>	<u>-</u>	<u>195,329,251</u>

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Other sources~			
Career services	305,021	305,021	-
Catalogs and directories	36,140	36,140	-
Center for Computation and Technology (CCT)	12,246	12,246	-
Continuing education	85,079	85,079	-
Child care center	7,500	-	7,500
Deferred payment fees	428,060	428,060	-
Educational theory, policy, and practice	9,850	9,850	-
Energy fee	2,084,535	-	2,084,535
Information technology services	554,500	554,500	-
Interest on investments	6,942,026	1,066,953	5,875,073
International student office	9,370	9,370	-
Louisiana sea grant	29,407	29,407	-
Miscellaneous	1,406,723	1,316,752	89,971
Movie site licensing	27,200	27,200	-
Museum of art	246,259	-	246,259
Public relations	395	395	-
Recovery of indirect costs	23,979,994	2,954,120	21,025,874
Rentals and leases	450,850	450,850	-
Royalties	688,411	58	688,353
Rural life museum	298,579	298,579	-
LSU Press - The Southern Review	55,869	55,869	-
Transfers from Athletics	4,057,249	-	4,057,249
Transfers from University Auxiliary Services	150,000	100,000	50,000
University Recreation	823,789	-	823,789
Total other sources	<u>42,689,052</u>	<u>7,740,449</u>	<u>34,948,603</u>
Total revenues	<u>\$ 880,094,145</u>	<u>\$ 433,797,878</u>	<u>\$ 446,296,267</u>