



ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2013

	<u>June 30, 2012</u>	<u>Additions</u>	<u>June 30, 2013</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2013</u>
Cooperative extension service ~					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	67,845	50,145
Camp Grant Walker-					
Land and non-structural improvements	347,911	79,800	427,711	212,491	215,220
Buildings	2,878,621	-	2,878,621	1,361,091	1,517,530
Total cooperative extension service	3,442,532	79,800	3,522,332	1,641,427	1,880,905
Research stations ~					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	127,289	1,580,077
Buildings	1,285,714	8,000	1,293,714	778,986	514,728
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	585,719	-	585,719	476,959	108,760
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,382,516	217,745
Buildings	21,424,564	10,683,894	32,108,458	4,483,794	27,624,664
Coastal area - Port Sulphur -					
Land and non-structural improvements	87,177	-	87,177	73,892	13,285
Buildings	349,902	-	349,902	26,244	323,658
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,154,459	16,382	6,170,841	2,088,539	4,082,302
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	174,046	745,425
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,160,982	981,485
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	551,669	247,524
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	714,801	130,888
Macon Ridge - Northeast -					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	940,425	-	940,425	416,918	523,507
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	329,502	97,499
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	108,611	4,847



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Buildings	416,477	-	416,477	324,482	91,995
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	85,738	226,617
Buildings	852,353	-	852,353	714,044	138,309
Rice - Rayne -					
Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,474,121	-	4,474,121	2,367,297	2,106,824
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	240,606	-	240,606	195,178	45,428
Sugar - St. Gabriel -					
Land and non-structural improvements	621,752	143,097	764,849	325,320	439,529
Buildings	6,990,979	145,619	7,136,598	2,610,994	4,525,604
Southeast - Franklinton -					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,832,305	-	3,832,305	1,577,894	2,254,411
Sweet potato - Chase -					
Land and non-structural improvements	108,912	-	108,912	44,212	64,700
Buildings	437,891	-	437,891	258,985	178,906
Total research stations	<u>59,878,249</u>	<u>10,996,992</u>	<u>70,875,241</u>	<u>22,786,036</u>	<u>48,089,205</u>
Other -					
Forestry camp - Bogalusa -					
Land and non-structural improvements	32,588	406,552	439,140	30,854	408,286
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings -					
Covington	1,127,700	-	1,127,700	232,072	895,628
Delhi	159,394	-	159,394	144,232	15,162
Total other	<u>1,331,082</u>	<u>406,552</u>	<u>1,737,634</u>	<u>418,558</u>	<u>1,319,076</u>
Equipment - unallocated -					
Movable items	<u>52,855,115</u> A	<u>1,898,135</u> B	<u>54,753,250</u>	<u>43,889,235</u>	<u>10,864,015</u>
Total	<u>\$ 117,506,978</u>	<u>\$ 13,381,479</u>	<u>\$ 130,888,457</u>	<u>\$ 68,735,256</u>	<u>\$ 62,153,201</u>

A. \$52,855,115 includes a prior year balance of \$52,848,218 plus a prior period adjustment of \$6,897.

B. \$1,898,135 consists of \$3,242,268 in new additions and (\$1,344,133) in retirements.