



**ANALYSIS C-1**  
**Current Fund Revenues**  
**For the year ended June 30, 2012**

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>State appropriations~</b>			
General	\$ 3,905,708	\$ 3,905,708	\$ -
Dedicated	-	-	-
Total state appropriations	<u>3,905,708</u>	<u>3,905,708</u>	<u>-</u>
<b>Government grants and contracts~</b>			
State	177,000	-	177,000
Total government grants and contracts	<u>177,000</u>	<u>-</u>	<u>177,000</u>
<b>Gifts</b>			
	<u>210,650</u>	<u>-</u>	<u>210,650</u>
<b>Other sources~</b>			
Administration fees from benefit providers	808,440	-	808,440
Interest on investments	525,404	-	525,404
Miscellaneous	(31,679)	-	(31,679)
Rentals	31,778	-	31,778
Mineral revenues	189,136	-	189,136
Technology transfer	1,015,055	-	1,015,055
Total other sources	<u>2,538,134</u>	<u>-</u>	<u>2,538,134</u>
<b>Total revenues</b>	<u>\$ 6,831,492</u>	<u>\$ 3,905,708</u>	<u>\$ 2,925,784</u>