



ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
General	\$ -	\$ -	\$ 215,447	\$ 42,907	\$ 258,354	\$ 246,269	\$ 8,405	\$ 3,680
Louisiana law review	-	-	-	47,343	47,343	24,012	23,331	-
Student technology fee projects	-	-	-	47,959	47,959	(187)	48,146	-
Total instruction	-	-	215,447	138,209	353,656	270,094	79,882	3,680
Public service-								
General	-	-	2,591	-	2,591	1,591	1,000	-
Lecture Series	-	-	10	-	10	-	10	-
Mineral law institute	-	-	58	2,492	2,550	-	2,550	-
Total public service	-	-	2,659	2,492	5,151	1,591	3,560	-
Academic support-								
Library	-	-	8,122	-	8,122	-	8,122	-
Total academic support	-	-	8,122	-	8,122	-	8,122	-
Student services-								
Student activities	-	-	-	33,849	33,849	3,000	30,849	-
Total student services	-	-	-	33,849	33,849	3,000	30,849	-
Institutional support-								
Alumni relations	-	-	96,039	-	96,039	95,781	258	-
General	-	-	43,695	-	43,695	30,472	13,223	-
Publications institute	-	-	-	131,824	131,824	70,859	60,965	-
Total institutional support	-	-	139,734	131,824	271,558	197,112	74,446	-



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 For the year ended June 30, 2012

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Operations and maintenance of plant-								
Buildings	86,635	-	-	-	86,635	-	90,250	(3,615)
Total operations and maintenance of plant	86,635	-	-	-	86,635	-	90,250	(3,615)
Scholarships and fellowships	-	-	358,277	12,450	370,727	-	370,727	-
Total educational and general expenditures	86,635	-	724,239	318,824	1,129,698	471,797	657,836	65
Total expenditures	<u>\$ 86,635</u>	<u>\$ -</u>	<u>\$ 724,239</u>	<u>\$ 318,824</u>	<u>\$ 1,129,698</u>	<u>\$ 471,797</u>	<u>\$ 657,836</u>	<u>\$ 65</u>