

ANALYSIS C-2A
 Current Unrestricted Fund Expenditures
 For the year ended June 30, 2012

| | Total | Salaries | Wages | Related Benefits | Travel | Supplies & Expenses | Equipment |
|--------------------------------|------------------|------------------|----------------|------------------|----------------|---------------------|----------------|
| Educational and general: | | | | | | | |
| Instruction- | | | | | | | |
| Continuing legal education | \$ 569,216 | \$ 183,681 | \$ 25,548 | \$ 70,151 | \$ 11,170 | \$ 278,666 | \$ - |
| General instruction | 8,036,957 | 5,242,420 | 234,203 | 1,878,689 | 234,105 | 409,910 | 37,630 |
| Louisiana law review | 8,398 | - | 3,236 | 1,089 | - | 4,073 | - |
| Summer session | 300,952 | 162,011 | 689 | 54,490 | 11,777 | 71,985 | - |
| Total instruction | 8,915,523 | 5,588,112 | 263,676 | 2,004,419 | 257,052 | 764,634 | 37,630 |
| Research- | | | | | | | |
| Center for civil law studies | 275,323 | 205,056 | - | 68,968 | - | 1,299 | - |
| Legal research | 369,497 | 276,500 | - | 92,997 | - | - | - |
| Total research | 644,820 | 481,556 | - | 161,965 | - | 1,299 | - |
| Public service- | | | | | | | |
| Lecture series and conferences | 4,816 | - | - | - | - | 4,816 | - |
| Mineral law institute | 291 | - | - | - | - | 291 | - |
| Public interest law | 45,603 | - | 38,070 | - | 7,311 | 222 | - |
| Total public service | 50,710 | - | 38,070 | - | 7,311 | 5,329 | - |
| Academic support- | | | | | | | |
| Library | 2,379,084 | 781,343 | 46,782 | 273,947 | 21,512 | 908,447 | 347,053 |
| Information systems center | 420,781 | 251,855 | 13,684 | 96,256 | 1,743 | 57,243 | - |
| Total academic support | 2,799,865 | 1,033,198 | 60,466 | 370,203 | 23,255 | 965,690 | 347,053 |
| Student services- | | | | | | | |
| Allocation from LSU | 60,476 | 24,190 | 15,724 | 4,838 | - | 15,724 | - |
| Admissions and student records | 909,143 | 536,474 | 3,892 | 172,701 | 63,431 | 131,246 | 1,399 |
| Office of career services | 366,507 | 233,531 | - | 78,545 | 21,752 | 31,504 | 1,175 |
| Student activities | 35,114 | 1,045 | - | 351 | 26,781 | 6,937 | - |
| Total student services | 1,371,240 | 795,240 | 19,616 | 256,435 | 111,964 | 185,411 | 2,574 |
| Institutional support- | | | | | | | |
| Allocation from LSU | 453,190 | 142,317 | 108,029 | 34,293 | - | 168,551 | - |
| Allocation from System | 22,589 | 14,568 | 1,006 | 4,911 | - | 2,104 | - |

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|--|--------------|--------------|------------|------------------|------------|---------------------|--------------|
| Membership in organizations | 47,824 | - | - | - | - | 47,824 | - |
| Executive management | 1,293,216 | 826,385 | 52,524 | 286,850 | 22,869 | 78,459 | 26,129 |
| General administrative services- | | | | | | | |
| Alumni relations | 312,736 | 184,255 | 41,911 | 75,900 | - | 10,670 | - |
| Commencement | 11,318 | 375 | 500 | 294 | - | 10,149 | - |
| Minority recruitment officer | 277 | - | - | - | - | 277 | - |
| Office of state civil service | 1,744 | - | - | - | - | 1,744 | - |
| Official functions | 90,832 | - | - | - | - | 90,832 | - |
| Total general administrative services | 416,907 | 184,630 | 42,411 | 76,194 | - | 113,672 | - |
| Logistical services- | | | | | | | |
| Casualty insurance | 26,999 | - | - | - | - | 26,999 | - |
| Total institutional support | 2,260,725 | 1,167,900 | 203,970 | 402,248 | 22,869 | 437,609 | 26,129 |
| Operation and maintenance of plant- | | | | | | | |
| Allocation from LSU | 659,557 | 25,820 | 30,984 | 7,746 | - | 595,007 | - |
| General operations- | | | | | | | |
| Buildings | 554,056 | 6,000 | - | 2,018 | - | 546,038 | - |
| Campus police | 61,749 | - | - | - | - | 61,749 | - |
| Miscellaneous and minor jobs | 162,300 | - | - | - | - | 162,300 | - |
| Occupational and environmental safety | 15,000 | - | - | - | - | 15,000 | - |
| Total general operations | 793,105 | 6,000 | - | 2,018 | - | 785,087 | - |
| Total operation and maintenance of plant | 1,452,662 | 31,820 | 30,984 | 9,764 | - | 1,380,094 | - |
| Scholarships and fellowships | 4,312,936 | - | - | - | - | 4,312,936 | - |
| Total educational and general expenditures | 21,808,481 | 9,097,826 | 616,782 | 3,205,034 | 422,451 | 8,053,002 | 413,386 |
| Non-mandatory transfers for- | | | | | | | |
| Capital improvements | 871,771 | - | - | - | - | - | 871,771 |
| Total non-mandatory transfers | 871,771 | - | - | - | - | - | 871,771 |
| Total expenditures and transfers | \$22,680,252 | \$ 9,097,826 | \$ 616,782 | \$ 3,205,034 | \$ 422,451 | \$ 8,053,002 | \$ 1,285,157 |