



ANALYSIS C-1

Current Fund Revenues  
 For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Tuition and fees~			
University	\$ 11,160,602	\$ 11,160,602	\$ -
Nonresident	3,135,613	3,135,613	-
Continuing education	1,070,049	1,070,049	-
Student technology fees	104,065	-	104,065
Other	668,161	640,892	27,269
Total tuition and fees	<u>16,138,490</u>	<u>16,007,156</u>	<u>131,334</u>
State appropriations~			
General	6,087,125	6,087,125	-
Dedicated	383,720	383,720	-
Total state appropriations	<u>6,470,845</u>	<u>6,470,845</u>	<u>-</u>
Government grants and contracts~			
State	86,635	-	86,635
Total government grants and contracts	<u>86,635</u>	<u>-</u>	<u>86,635</u>
Private grants and contracts	28,201	-	28,201
Gifts	755,721	-	755,721
Endowment	109,903	-	109,903
Sales and services of educational departments~			
Library	12,171	12,171	-
Publications institute	172,097	-	172,097
Total sales and services of educational departments	<u>184,268</u>	<u>12,171</u>	<u>172,097</u>
Other sources~			
Interest on investments	130,464	90,785	39,679
Miscellaneous	25,632	25,632	-
Recovery of indirect cost	64	48	16
Vending	2,448	2,448	-
Total other sources	<u>158,608</u>	<u>118,913</u>	<u>39,695</u>
Total revenues	<u>\$ 23,932,671</u>	<u>\$ 22,609,085</u>	<u>\$ 1,323,586</u>