



ANALYSIS E  
Analysis of Changes In Unexpended Plant Fund Balances  
For the year ended June 30, 2012

	<u>Balance</u> <u>July 1, 2011</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 2012</u>
State of Louisiana:				
Facility Planning and Control -				
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total State Facility Planning and Control	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Atrium upgrade	-	70,000	-	70,000
Auditorium renovation	420,000	-	388,750	31,250
Energy law renovation	-	658,021	-	658,021
Restroom renovation	-	143,750	-	143,750
Total transfers from other funds	<u>420,000</u>	<u>871,771</u>	<u>388,750</u>	<u>903,021</u>
Total	<u>\$ 420,000</u>	<u>\$ 871,771</u>	<u>\$ 388,750</u>	<u>\$ 903,021</u>