



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2012

	Balance July 1, 2011	Allocations	Expenditures	Balance June 30, 2012
State of Louisiana:				
Facility Planning and Control -				
Community education building	\$ -	\$ 4,560,342	\$ 4,560,342	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>4,560,342</u>	<u>4,560,342</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Baseball bleacher replacement	-	37,636	37,636	-
Gymnasium bleacher replacement	-	124,944	124,944	-
Total transfers from other funds	<u>-</u>	<u>162,580</u>	<u>162,580</u>	<u>-</u>
Other sources:				
South Acadian center renovation	65,669	-	-	65,669
Total other sources	<u>65,669</u>	<u>-</u>	<u>-</u>	<u>65,669</u>
Total	<u>\$ 65,669</u>	<u>\$ 4,722,922</u>	<u>\$ 4,722,922</u>	<u>\$ 65,669</u>