



## ANALYSIS C-1

### Current Fund Revenues For the year ended June 30, 2012

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Student tuition and fees--</b>			
University	\$ 4,872,266	\$ 4,872,266	\$ -
Nonresident	121,833	121,833	-
Continuing education	53,210	-	53,210
Student technology fees	268,331	-	268,331
Other	1,390,092	1,144,894	245,198
Total student tuition and fees	<u>6,705,732</u>	<u>6,138,993</u>	<u>566,739</u>
<b>State appropriations--</b>			
General	5,638,741	5,638,741	-
Dedicated	240,232	240,232	-
Total state appropriations	<u>5,878,973</u>	<u>5,878,973</u>	<u>-</u>
<b>Government grants and contracts--</b>			
Federal	5,766,655	-	5,766,655
State	629,005	-	629,005
Total government grants and contracts	<u>6,395,660</u>	<u>-</u>	<u>6,395,660</u>
Private grants and contracts	<u>64,340</u>	<u>-</u>	<u>64,340</u>
Gifts	<u>157,159</u>	<u>-</u>	<u>157,159</u>
Endowment	<u>14,966</u>	<u>-</u>	<u>14,966</u>
<b>Sales and services of educational departments--</b>			
Bengal ID card	30,526	30,526	-
Education	833	-	833
Liberal arts	273	-	273
Total sales and services of educational departments	<u>31,632</u>	<u>30,526</u>	<u>1,106</u>
Auxiliary enterprises revenues	<u>2,435,860</u>	<u>-</u>	<u>2,435,860</u>
<b>Other sources--</b>			
Miscellaneous	26,711	23,747	2,964
Parking fines	8,248	8,248	-
Recovery of indirect costs	43,253	148,937	(105,684)
Veteran's administration handling charges	1,977	1,977	-
Total other sources	<u>80,189</u>	<u>182,909</u>	<u>(102,720)</u>
Total revenues	<u>\$ 21,764,511</u>	<u>\$ 12,231,401</u>	<u>\$ 9,533,110</u>