

ANALYSIS G-2B
 Analysis of Investment in Plant
 For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Educational plant -					
Land	\$ 676,256	\$ 4,225,023	\$ 4,901,279	\$ -	\$ 4,901,279
Land improvements	39,539,887	495,667	40,035,554	23,111,578	16,923,976
Agricultural administration building	732,218	-	732,218	607,709	124,509
Agricultural metal building	158,599	-	158,599	158,599	-
O. K. Allen hall	1,145,468	-	1,145,468	1,026,724	118,744
Art building	200,973	-	200,973	197,866	3,107
Thomas J. Atkinson hall	522,242	-	522,242	482,312	39,930
John J. Audubon hall	352,612	-	352,612	351,100	1,512
Band building	189,180	-	189,180	189,180	-
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	298,525	125,555
Thomas D. Boyd hall	2,872,269	-	2,872,269	1,880,752	991,517
Business education complex	30,968,728	16,044,395	47,013,123	223,843	46,789,280
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	14,099,859	14,115,731
Central utility building	6,457,774	-	6,457,774	4,843,330	1,614,444
Child care center	3,158,951	-	3,158,951	630,614	2,528,337
A. R. Choppin hall	19,466,792	16,515,791	35,982,583	8,760,864	27,221,719
Coastal studies institute building	251,847	-	251,847	251,847	-
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	7,222,585	1,473,339
Jessie Coates hall (chemical engineering building)	1,368,849	-	1,368,849	1,360,626	8,223
Construction management building	425,792	-	425,792	208,291	217,501
Cooperative extension storage facility	124,666	-	124,666	105,966	18,700
Cotton fiber laboratory	77,596	-	77,596	77,596	-
Dairy improvement center	328,194	-	328,194	324,995	3,199
Dairy milking parlor	239,921	-	239,921	171,693	68,228
Dairy production center	855,678	-	855,678	459,480	396,198
Dairy science building	782,044	-	782,044	683,665	98,379
William H. Dalrymple laboratory	367,104	-	367,104	358,159	8,945
Demonstration equipment and supplies storage	117,007	-	117,007	76,054	40,953
Design building	7,267,384	-	7,267,384	5,261,077	2,006,307
William R. Dodson auditorium	514,278	-	514,278	134,672	379,606
E.B. Doran agricultural engineering building	768,354	-	768,354	532,603	235,751
Ecology greenhouse	28,800	-	28,800	21,600	7,200
Ecology research laboratory	28,028	-	28,028	28,028	-
Efferson hall	2,407,445	-	2,407,445	1,923,788	483,657
Electrical engineering building	1,706,215	-	1,706,215	1,440,461	265,754
Energy center	148,473	-	148,473	101,351	47,122
Energy, coast and environment building	26,296,665	21,809	26,318,474	5,817,432	20,501,042
Engineering laboratory annex building	5,367,617	2,420	5,370,037	1,463,941	3,906,096
Engineering research and development building	3,747,072	-	3,747,072	1,251,182	2,495,890
Engineering shops	912,323	-	912,323	677,300	235,023
Entrance gates	15,911	-	15,911	15,911	-
Environmental studies	145,002	-	145,002	83,376	61,626
Facility services surplus storage	314,748	-	314,748	122,508	192,240
Faculty club building	756,602	-	756,602	595,058	161,544
Firemen training center-					
Non-structural improvements	594,796	-	594,796	369,902	224,894
Buildings	1,330,028	-	1,330,028	827,124	502,904
Field house	4,402,006	57,202	4,459,208	3,561,778	897,430
Food science building	414,824	-	414,824	384,209	30,615
Forestry building	411,241	-	411,241	411,241	-
Murphy J. Foster hall	1,127,932	-	1,127,932	949,181	178,751

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	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
J. B. Francioni hall	460,393	-	460,393	421,830	38,563
Fred C. Frey building	7,878,616	1,111,085	8,989,701	3,239,288	5,750,413
Grand Isle oyster hatchery	-	189,300	189,300	-	189,300
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	433,929	96,918
Gymnasium-auditorium	13,941,462	-	13,941,462	3,780,235	10,161,227
William B. Hatcher hall	5,088,516	-	5,088,516	2,862,296	2,226,220
Hemophilia laboratory	35,158	-	35,158	35,158	-
Henhouse building	28,601	-	28,601	25,026	3,575
Hill memorial library building	5,014,556	-	5,014,556	3,725,934	1,288,622
Hilltop Arboretum	1,275,167	-	1,275,167	318,792	956,375
Robert L. Himes hall	2,999,206	-	2,999,206	1,142,498	1,856,708
Campbell B. Hodges hall	9,309,693	-	9,309,693	2,639,816	6,669,877
Human ecology building	917,413	-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442	-	10,961,442	7,191,562	3,769,880
Clyde Ingram hall	316,600	-	316,600	261,456	55,144
International learning center building	230,000	-	230,000	132,250	97,750
William P. Johnston hall	3,848,584	-	3,848,584	1,579,453	2,269,131
Journalism building	4,303,819	-	4,303,819	908,381	3,395,438
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,173,893	228,758
Laboratory school	20,480,634	909,574	21,390,208	6,967,274	14,422,934
Laboratory school Pennington McKernan gym	4,105,250	-	4,105,250	205,262	3,899,988
Lake project	298,546	-	298,546	298,546	-
Lakeshore house	698,644	-	698,644	454,117	244,527
Life sciences building	9,938,740	86,909	10,025,649	7,981,834	2,043,815
Life sciences building annex	25,036,510	-	25,036,510	6,850,259	18,186,251
Livestock exhibit building	3,387,191	-	3,387,191	1,885,539	1,501,652
Samuel Lockett hall	2,105,069	-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190	-	1,444,190	1,324,802	119,388
Louisiana house	526,432	-	526,432	52,643	473,789
Louisiana transportation and research center	3,896,331	-	3,896,331	1,202,212	2,694,119
Maison Francaise (French House)	217,645	-	217,645	170,687	46,958
Manship school research facility	445,429	-	445,429	348,627	96,802
Memorial tower	647,620	-	647,620	495,764	151,856
Middleton library	10,786,246	-	10,786,246	8,437,294	2,348,952
Military and aerospace studies building	677,961	-	677,961	566,215	111,746
Julian C. Miller hall	970,495	-	970,495	970,495	-
Mini-farm and exhibit building	180,450	-	180,450	135,273	45,177
Mobile equipment storage building	61,500	-	61,500	50,738	10,762
Museum of geoscience exhibit building	150,000	-	150,000	89,965	60,035
Music and dramatic arts building	23,816,616	34,896	23,851,512	3,851,907	19,999,605
Music building (new)	5,237,020	-	5,237,020	3,288,077	1,948,943
Harry B. Nelson memorial building	89,264	-	89,264	76,119	13,145
James W. Nicholson hall	19,870,774	-	19,870,774	5,401,497	14,469,277
Nuclear science center	837,686	-	837,686	717,896	119,790
Old President's house	109,286	41,526	150,812	99,707	51,105
John M. Parker agricultural center	2,418,582	-	2,418,582	2,146,890	271,692
George Peabody hall	3,652,415	-	3,652,415	2,762,191	890,224
Plant pathology head house and residence	24,741	-	24,741	24,741	-
Ruffin G. Pleasant hall	3,509,737	-	3,509,737	2,014,649	1,495,088
Power plant/ cogen system building	232,567	-	232,567	232,567	-
Powerhouse	6,613,060	-	6,613,060	3,276,157	3,336,903
Arthur T. Prescott hall	435,420	-	435,420	435,420	-
Public safety building	1,369,356	-	1,369,356	581,976	787,380

ANALYSIS G-2B
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	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Public safety storage facility	202,472	-	202,472	101,236	101,236
Renewable natural resources building	6,996,997	-	6,996,997	4,719,574	2,277,423
Research laboratory and motor pool	134,768	-	134,768	117,922	16,846
Residences-					
Chancellor's house	277,918	-	277,918	215,034	62,884
Dean of men	54,391	-	54,391	33,785	20,606
Horticulture foreman	11,500	-	11,500	11,500	-
Rural life museum addition	5,170,769	-	5,170,769	390,417	4,780,352
Sea grant building	5,462,105	-	5,462,105	4,261,600	1,200,505
Sea grant shop	228,564	-	228,564	165,709	62,855
Sea grant storage A	18,672	-	18,672	13,537	5,135
Sea grant storage B	56,016	-	56,016	40,610	15,406
Sigma phi epsilon house	64,811	-	64,811	34,585	30,226
South campus-					
Buildings	29,150,000	-	29,150,000	5,101,250	24,048,750
William C. Stubbs hall	205,798	-	205,798	205,798	-
Student recreational sports center	18,427,870	298,500	18,726,370	6,683,161	12,043,209
Madison B. Sturgis hall	8,659,779	-	8,659,779	5,838,635	2,821,144
Swine palace theatre	2,575,402	-	2,575,402	828,347	1,747,055
Patrick F. Taylor hall	15,381,766	-	15,381,766	12,986,149	2,395,617
Tureaud hall	3,855,280	-	3,855,280	2,409,378	1,445,902
Vegetation research laboratory	45,114	-	45,114	27,733	17,381
Veterinary medicine building	29,378,815	1,937,999	31,316,814	15,913,348	15,403,466
Veterinary medicine trailer	18,224	-	18,224	15,946	2,278
Veterinary sciences building	459,116	-	459,116	435,903	23,213
Visitor's registration/information building	224,048	-	224,048	145,632	78,416
Waste incinerator	202,205	-	202,205	103,671	98,534
Wetland resources building	844,854	-	844,854	719,092	125,762
Virginia Rice Williams hall	4,456,293	-	4,456,293	2,303,412	2,152,881
Harry D. Wilson laboratories	1,016,374	-	1,016,374	863,022	153,352
Women's housing annex I	156,326	-	156,326	146,792	9,534
Minor buildings	237,663	-	237,663	174,689	62,974
Total educational plant	564,324,280	41,972,096	606,296,376	255,550,875	350,745,501
Auxiliary plant -					
Acadian hall	1,498,600	-	1,498,600	1,172,480	326,120
Alex Box stadium (new)	41,347,263	-	41,347,263	4,024,955	37,322,308
Assembly center	37,230,962	A 2,000	37,232,962	14,644,820	22,588,142
Athletic maintenance storage	125,893	-	125,893	99,953	25,940
Athletic administrative building	6,444,531	-	6,444,531	2,693,298	3,751,233
Band hall	6,114,904	1,923,061	8,037,965	-	8,037,965
P. G. T. Beauregard hall	105,770	-	105,770	105,636	134
Emily H. Blake hall	11,891,334	90,674	11,982,008	1,684,932	10,297,076
Annie Boyd hall	616,396	635,828	1,252,224	315,939	936,285
James F. Broussard hall	6,135,177	-	6,135,177	2,759,685	3,375,492
Copy and mail center	976,719	-	976,719	389,011	587,708
East campus apartments	16,570,328	-	16,570,328	5,385,358	11,184,970
Evangeline hall	1,084,046	542,931	1,626,977	547,078	1,079,899
Football indoor practice facility	4,619,270	-	4,619,270	2,007,437	2,611,833
Football operations center	18,485,000	-	18,485,000	2,310,625	16,174,375
Football practice field	568,203	-	568,203	259,323	308,880
Louise Garig hall	108,310	-	108,310	108,310	-
Edward J. Gay apartments	2,317,043	-	2,317,043	2,078,022	239,021
Golf clubhouse	808,822	-	808,822	347,123	461,699

ANALYSIS G-2B
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 For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Golf course	5,099,781	-	5,099,781	3,407,191	1,692,590
Mary C. Herget hall	2,584,235	-	2,584,235	2,119,735	464,500
Highland hall	752,198	-	752,198	413,994	338,204
Andrew Jackson hall	597,826	-	597,826	213,538	384,288
Grace King hall	114,453	-	114,453	114,453	-
East Germaine Laville	6,399,445	B 7,600,779	14,000,224	1,341,057	12,659,167
West Germaine Laville	17,715,975	C 143,700	17,859,675	1,942,264	15,917,411
Germaine Laville cafeteria	1,141,211	-	1,141,211	998,366	142,845
John A. Lejeune hall	602,443	-	602,443	218,797	383,646
Married students apartments	4,593,784	-	4,593,784	4,007,217	586,567
Joan C. Miller hall	3,547,118	-	3,547,118	3,090,441	456,677
Lizzie C. McVoy hall	1,046,631	-	1,046,631	808,561	238,070
Bernie Moore stadium	9,050,911	414,439	9,465,350	2,720,626	6,744,724
Natorium	4,312,511	-	4,312,511	2,580,648	1,731,863
North highland cafeteria	987,092	-	987,092	780,344	206,748
Parking lot restrooms	486,542	-	486,542	267,598	218,944
Parking garage	3,385,515	13,123,381	16,508,896	-	16,508,896
Pentagon lounge and service building	652,391	55,537	707,928	155,846	552,082
Pentagon dining hall	3,741,108	-	3,741,108	1,382,938	2,358,170
Press building	111,230	-	111,230	36,149	75,081
Printing building	949,110	-	949,110	764,451	184,659
Residence hall (new)	-	790,872	790,872	-	790,872
Residential college	31,429,267	10,559,217	41,988,484	2,571,809	39,416,675
Residential life warehouse	582,420	-	582,420	72,802	509,618
Service station	70,492	-	70,492	70,492	-
Edmund Kirby Smith hall	6,451,554	378,533	6,830,087	4,330,227	2,499,860
Student health center	3,172,381	-	3,172,381	1,267,542	1,904,839
Tennis court and stadium	1,664,423	-	1,664,423	1,026,155	638,268
Tiger gift center (satellite location)	2,929,727	-	2,929,727	335,951	2,593,776
Tiger habitat	3,690,692	-	3,690,692	461,336	3,229,356
Tiger stadium	27,948,264	1,488,105	29,436,369	13,575,166	15,861,203
Zachary Taylor hall	380,036	-	380,036	174,203	205,833
Union	63,091,419	8,192	63,099,611	11,189,757	51,909,854
Union theatre building	20,298,111	2,842,277	23,140,388	2,136,021	21,004,367
Union warehouse	72,695	-	72,695	43,617	29,078
University stores	1,120,263	-	1,120,263	479,910	640,353
West Campus apartments	18,228,041	-	18,228,041	3,644,443	14,583,598
Women's soccer facility	1,255,100	1,891,515	3,146,615	406,113	2,740,502
Women's softball facility	14,958,396	20,247	14,978,643	1,649,704	13,328,939
Minor buildings	13,329	-	13,329	13,329	-
Improvements other than buildings -					
Residential life fiber optic project	3,969,804	-	3,969,804	1,190,941	2,778,863
Energy system	25,679,584	-	25,679,584	12,197,803	13,481,781
Total auxiliary plant	451,926,079	42,511,288	494,437,367	125,135,520	369,301,847
Equipment-unallocated ~					
Movable items	196,630,907	D 4,221,826	E 200,852,733	153,640,499	47,212,234
Capital leases	39,557,741	-	39,557,741	12,779,497	26,778,244
Collections	3,715,889	86,843	3,802,732	-	3,802,732
Library books	126,500,612	3,976,941	130,477,553	123,589,997	6,887,556
Total equipment	366,405,149	8,285,610	374,690,759	290,009,993	84,680,766

ANALYSIS G-2B
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	<u>June 30, 2011</u>	<u>Additions</u>	<u>June 30, 2012</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2012</u>
Geology Camp-Colorado Springs ~					
Educational plant -					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	420,696	-	420,696	67,704	352,992
Equipment	14,361	-	14,361	11,598	2,763
Total geology camp-Colorado Springs	<u>464,935</u>	<u>-</u>	<u>464,935</u>	<u>79,302</u>	<u>385,633</u>
Total	<u>\$ 1,383,120,443</u>	<u>\$ 92,768,994</u>	<u>\$ 1,475,889,437</u>	<u>\$ 670,775,690</u>	<u>\$ 805,113,747</u>

- A. \$37,230,962 includes a prior year balance of \$37,330,299 less a prior period adjustment for (\$99,337).
 B. \$6,399,445 includes a prior year balance of \$22,574,399 less a prior period adjustment for (\$16,174,954).
 C. \$17,715,975 includes a prior year balance of \$1,541,021 plus a prior period adjustment for \$16,174,954.
 D. \$196,630,907 includes a prior year balance of \$196,536,427 plus a prior period adjustment of \$94,480.
 E. \$4,221,826 consists of \$11,289,002 in new additions and (\$7,067,176) in retirements.