



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	\$ 62,441,915	\$ 62,441,915	\$ -
Dedicated	10,225,284	10,225,284	-
Total state appropriations	<u>72,667,199</u>	<u>72,667,199</u>	<u>-</u>
Federal-			
Hatch	7,427,831	7,427,831	-
McIntire-Stennis	587,500	587,500	-
Smith-Lever	1,883,243	1,883,243	-
Other	1,276,315	1,276,315	-
Total federal appropriations	<u>11,174,889</u>	<u>11,174,889</u>	<u>-</u>
Total governmental appropriations	<u>83,842,088</u>	<u>83,842,088</u>	<u>-</u>
Government grants and contracts-			
Federal	10,216,537	-	10,216,537
State	13,167,706	-	13,167,706
Total government grants and contracts	<u>23,384,243</u>	<u>-</u>	<u>23,384,243</u>
Private grants and contracts	<u>5,583,228</u>	<u>-</u>	<u>5,583,228</u>
Gifts	<u>2,939,822</u>	<u>-</u>	<u>2,939,822</u>
Endowment	<u>136,400</u>	<u>-</u>	<u>136,400</u>
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	53,011	25,188	27,823
Livestock development	213,004	-	213,004
Total agricultural administration	<u>266,015</u>	<u>25,188</u>	<u>240,827</u>
4-H programs	915,454	403,243	512,211
Agricultural chemistry	28,328	28,328	-
Ag economics and agribusiness	2,702	2,702	-
Agronomy	251,578	240,876	10,702
Animal science	998,160	998,160	-
Aquaculture research station	41,900	41,900	-
Audubon sugar institute	16,400	16,400	-
Burden research station	58,610	58,610	-
Callegari environmental center	50,114	18,930	31,184
Central region	40,123	40,123	-
Central stations	194,392	194,080	312
Dean Lee research station	492,923	390,134	102,789
Biological and Agricultural Engineering	14,330	14,330	-
Entomology	2,324	2,324	-
Food science	49,561	49,561	-
Renewable natural resources	71,895	71,895	-



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2012

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Hammond research station	4,035	4,035	-
Hill Farm research station	312,026	310,010	2,016
Human ecology	1,733	1,733	-
Iberia research station	186,407	175,000	11,407
Idlewild research station	58,055	58,055	-
Livestock shows	194,737	107,263	87,474
Macon Ridge research station	135,518	105,151	30,367
Miscellaneous	7,117	1,117	6,000
Northeast research station	257,113	210,319	46,794
Northeast region	7,082	7,082	-
Northwest region	8,288	8,288	-
Pecan research station	68,254	68,254	-
Plant pathology	11,720	11,720	-
Publications	11,202	11,202	-
Red River research station	201,963	167,838	34,125
Rice research station	167,422	149,640	17,782
Rosepine research station	(672)	-	(672)
Southeast research station	982,482	980,466	2,016
Southeast region	23,861	23,861	-
Southwest region	11,131	11,131	-
Sugar research station	146,464	146,464	-
Sweet potato research station	186,228	186,228	-
Veterinary science	22,718	22,718	-
Total sales and services of educational departments	<u>6,499,693</u>	<u>5,364,359</u>	<u>1,135,334</u>
Other sources-			
Functional foods	1,762	-	1,762
Interest on investments	751,803	169,172	582,631
Miscellaneous	620,017	136,230	483,787
Recovery of indirect costs	2,987,533	-	2,987,533
Rentals and leases	135,503	97,561	37,942
Royalties	8,290,828	131,922	8,158,906
Total other sources	<u>12,787,446</u>	<u>534,885</u>	<u>12,252,561</u>
Total revenues	<u><u>\$ 135,172,920</u></u>	<u><u>\$ 89,741,332</u></u>	<u><u>\$ 45,431,588</u></u>