



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2011

| | <u>Total</u> | <u>Unrestricted</u> | <u>Restricted</u> |
|--------------------------------------------|---------------------|---------------------|---------------------|
| State appropriations~ | | | |
| General | \$ 5,285,620 | \$ 5,285,620 | \$ - |
| Dedicated | - | - | - |
| Total state appropriations | <u>5,285,620</u> | <u>5,285,620</u> | <u>-</u> |
| Government grants and contracts~ | | | |
| State | 85,023 | - | 85,023 |
| Total government grants and contracts | <u>85,023</u> | <u>-</u> | <u>85,023</u> |
| Gifts | | | |
| | 106,395 | - | 106,395 |
| Other sources~ | | | |
| Administration fees from benefit providers | 880,260 | - | 880,260 |
| Interest on investments | 648,049 | - | 648,049 |
| Rentals | 100 | - | 100 |
| Mineral revenues | 114,772 | - | 114,772 |
| Technology transfer | 1,121,135 | - | 1,121,135 |
| Total other sources | <u>2,764,316</u> | <u>-</u> | <u>2,764,316</u> |
| Total revenues | <u>\$ 8,241,354</u> | <u>\$ 5,285,620</u> | <u>\$ 2,955,734</u> |