



ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2011

	<u>June 30, 2010</u>	<u>Additions</u>	<u>June 30, 2011</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2011</u>
Research plant ~					
Land and non-structural improvements	\$ 4,147,994	\$ -	\$ 4,147,994	\$ 3,299,334	\$ 848,660
Buildings~					
Building B	4,476,022	-	4,476,022	2,604,174	1,871,848
Building C	14,697,696	-	14,697,696	6,916,866	7,780,830
Building D	8,499,973	-	8,499,973	4,245,321	4,254,652
Building E	10,640,794	-	10,640,794	4,953,661	5,687,133
Building F	6,881,073	-	6,881,073	2,521,738	4,359,335
Building G	10,153,896	-	10,153,896	1,776,931	8,376,965
Building H	2,662,011	-	2,662,011	465,852	2,196,159
Building J	1,141,744	-	1,141,744	199,806	941,938
Building K	220,783	-	220,783	38,637	182,146
Clinical research facility	17,400,716	3,085,065	20,485,781	512,146	19,973,635
Imaging center	295,385 A	2,171,674	2,467,059	-	2,467,059
Parking garage	1,371,668	-	1,371,668	445,792	925,876
Total research plant	82,589,755	5,256,739	87,846,494	27,980,258	59,866,236
Equipment-unallocated ~					
Movable items	26,713,167	1,061,067 B	27,774,234	17,166,079	10,608,155
Library books	676,381	-	676,381	676,108	273
Total equipment	27,389,548	1,061,067	28,450,615	17,842,187	10,608,428
Total	\$ 109,979,303	\$ 6,317,806	\$ 116,297,109	\$ 45,822,445	\$ 70,474,664

A. \$295,385 includes a prior year balance of \$0 plus a prior period adjustment of \$295,385.

B. \$1,061,067 consists of \$2,181,118 in new additions and (\$1,120,051) in retirements.