



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2011

	Balance July 1, 2010	Allocations	Expenditures	Balance June 30, 2011
State of Louisiana:				
Facility Planning and Control -				
Clinical research facility	\$ -	\$ 3,085,065	\$ 3,085,065	\$ -
Imaging center, research instrumentation and equipment	-	7,269,073	7,269,073	-
Total State Facility Planning and Control	<u>-</u>	<u>10,354,138</u>	<u>10,354,138</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves ~				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	-	36,102	-	36,102
Total transfers from other funds	<u>4,262</u>	<u>36,102</u>	<u>-</u>	<u>40,364</u>
Total	<u>\$ 4,262</u>	<u>\$ 10,390,240</u>	<u>\$ 10,354,138</u>	<u>\$ 40,364</u>