



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2011

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	3,259	19,353	22,612	16,423	6,189	-
Accounting	-	-	2,346	-	2,346	-	2,346	-
Economics and finance	-	-	12,308	-	12,308	11,342	966	-
Management and marketing	-	-	10,730	-	10,730	-	10,730	-
Consortium of insurance	-	-	646	-	646	646	-	-
College workstudy	-	12,436	-	-	12,436	11,844	-	592
Total business administration	-	12,436	29,289	19,353	61,078	40,255	20,231	592
Education -								
College workstudy	-	7,999	-	-	7,999	7,618	-	381
College of education	7,937	9,629	2,160	-	19,726	9,459	10,267	-
Education	-	-	2,000	-	2,000	1,000	1,000	-
Health and physical education	-	-	-	15,945	15,945	12,122	3,823	-
Psychology	-	-	3,162	-	3,162	500	2,662	-
Total education	7,937	17,628	7,322	15,945	48,832	30,699	17,752	381
General Instruction -								
Instructional Support								
Total general instruction	-	-	4,564	-	4,564	1,200	3,364	-
Continuing education -								
Online Fee								
IWTP Tuition	-	-	637,223	-	637,223	540,891	96,332	-
Total continuing education	-	-	637,223	44,598	681,821	571,709	110,112	-
Liberal arts -								
College workstudy	-	25,457	-	-	25,457	24,245	-	1,212
College of liberal arts	-	-	4,371	-	4,371	3,000	1,371	-
Communication	-	-	1,999	6,562	8,561	724	7,837	-
Fine arts/foreign languages/humanities	68,517	-	32,868	-	101,385	-	101,385	-
English	-	8,200	-	-	8,200	-	8,200	-
History/social science	-	-	46,020	-	46,020	8,340	37,680	-
Institute for human services	-	-	159,901	-	159,901	135,565	24,336	-
Total liberal arts	68,517	33,657	245,159	6,562	353,895	171,874	180,809	1,212
Science -								
College of science	-	-	3,332	20,891	24,223	952	23,271	-
Biological science	113,008	5,208	4,973	-	123,189	61,893	59,935	1,361
Chemistry/physics	11,978	4,294	1,785	-	18,057	5,376	12,681	-
College workstudy	-	14,455	-	-	14,455	13,767	-	688
Computer science	-	17,948	17,361	-	35,309	17,113	18,196	-
Mathematics	-	-	194,685	-	194,685	154,736	27,097	12,852

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Animation and visual effects	45,572	-	-	-	45,572	11,359	34,213	-
Total science	170,558	41,905	222,136	20,891	455,490	265,196	175,393	14,901
Total instruction	247,012	105,626	1,145,693	107,349	1,605,680	1,080,933	507,661	17,086
Research - -								
Business administration -								
Center for business research		-	175,885	-	175,885	160,938	14,947	-
Total business administration	-	-	175,885	-	175,885	160,938	14,947	-
Education -								
Education	533	-	-	-	533	-	533	-
Kinesiology and health science	-	-	1,167	-	1,167	-	1,167	-
Total Education	533	-	1,167	-	1,700	-	1,700	-
Sciences -								
College of sciences -	67,134	800,822	73,596	-	941,552	343,087	497,990	100,475
Total sciences	67,134	800,822	73,596	-	941,552	343,087	497,990	100,475
Total research	67,667	800,822	250,648	-	1,119,137	504,025	514,637	100,475
Public service - -								
College of business	31,742	163,989	-	-	195,731	121,402	72,329	2,000
College of education	55,024	-	28,044	-	83,068	55,357	27,711	-
Conferences and institutes	232,148	-	3,215	11,883	247,246	49,651	197,595	-
College of liberal arts	7,479	37,675	2,667	-	47,821	31,082	16,739	-
College of science	-	30,865	-	-	30,865	18,039	12,826	-
Public radio station	-	181,054	700,605	-	881,659	337,794	543,865	-
Total public service	326,393	413,583	734,531	11,883	1,486,390	613,325	871,065	2,000
Academic support - -								
Academic administration -								
Academic affairs	4,950	92,142	143,091	-	240,183	35,762	204,421	-
College of business	-	-	1,051	-	1,051	-	1,051	-
College of liberal arts	-	-	2,877	-	2,877	304	2,573	-
Total academic administration	4,950	92,142	147,019	-	244,111	36,066	208,045	-
Library -								
Administration	31,965	18,353	12,922	-	63,240	11,067	52,173	-
College workstudy	-	18,478	-	-	18,478	17,598	-	880
Total library	31,965	36,831	12,922	-	81,718	28,665	52,173	880
Academic services -								
Computer center	-	-	-	227,923	227,923	146,627	81,296	-
Pioneer heritage center	-	-	10,065	-	10,065	-	10,065	-
Museum of life science	-	-	10,331	-	10,331	-	10,331	-
Total academic services	-	-	20,396	227,923	248,319	146,627	101,692	-
Total academic support	36,915	128,973	180,337	227,923	574,148	211,358	361,910	880



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	Source					Object		
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Student services - -								
College workstudy	-	36,302	-	-	36,302	34,573	-	1,729
Student services	-	-	-	211,819	211,819	70,261	141,558	-
Counseling services	-	-	2,664	-	2,664	-	2,664	-
Intramural sports	-	-	-	109,147	109,147	98,049	11,098	-
Student government association	-	-	-	13,997	13,997	-	13,997	-
Student Organization Council	-	-	-	6,585	6,585	-	6,585	-
Total student service	-	36,302	2,664	341,548	380,514	202,883	175,902	1,729
Institutional support - -								
General administration -								
College workstudy	-	3,681	-	-	3,681	3,506	-	175
Total general administration	-	3,681	-	-	3,681	3,506	-	175
General institutional -								
Campus police	-	-	201	-	201	77	124	-
Development	-	-	1,740	-	1,740	1,740	-	-
Total general institutional	-	-	1,941	-	1,941	1,817	124	-
Total institutional support	-	3,681	1,941	-	5,622	5,323	124	175
Operation and Maintenance of Plant - -								
Facility Services	-	102,134	-	-	102,134	-	102,134	-
Total Operation and Maintenance of Plant	-	102,134	-	-	102,134	-	102,134	-
Scholarships and fellowships - -								
Fellowships	-	13,304	-	-	13,304	-	13,304	-
Scholarships	2,948,725	6,947,298	161,945	-	10,057,968	-	10,047,320	10,648
Total scholarships and fellowships	2,948,725	6,960,602	161,945	-	10,071,272	-	10,060,624	10,648
Total educational and gen. expend	3,626,712	8,551,723	2,477,759	688,703	15,344,897	2,617,847	12,594,057	132,993
Auxiliary Enterprises:								
College workstudy	-	16,119	-	-	16,119	15,350	-	769
Expenditures	-	-	-	3,482,769	3,482,769	1,206,934	2,275,835	-
Total auxiliary enterprises	-	16,119	-	3,482,769	3,498,888	1,222,284	2,275,835	769
Totals	3,626,712	8,567,842	2,477,759	4,171,472	18,843,785	3,840,131	14,869,892	133,762