



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2011

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees-			
University	\$ 13,378,997	\$ 11,985,044	\$ 1,393,953
Non-resident	146,177	146,177	-
Other	617,053	617,053	-
Total tuition and fees	<u>14,142,227</u>	<u>12,748,274</u>	<u>1,393,953</u>
Governmental appropriations-			
State-			
General (includes \$4,409,204 In Fed Stimulus)	16,973,406	16,973,406	-
Total governmental appropriations	<u>16,973,406</u>	<u>16,973,406</u>	<u>-</u>
Gifts, grants and contracts-			
Federal	8,556,283	-	8,556,283
State	3,716,679	-	3,716,679
Private	2,476,749	-	2,476,749
Total gifts, grants and contracts	<u>14,749,711</u>	<u>-</u>	<u>14,749,711</u>
Sales and services of educational departments-			
Health and physical education	10,502	-	10,502
Library	17,506	17,506	-
Total sales and services of educational departments	<u>28,008</u>	<u>17,506</u>	<u>10,502</u>
Auxiliary enterprises revenue	<u>3,408,985</u>	<u>-</u>	<u>3,408,985</u>
Other Sources-			
Alumni Support	2,000	2,000	-
Foundation Support	7,251	7,251	-
University usage fee	24,136	10,579	13,557
Deferred fee charge	17,104	17,104	-
Deferred fee late charge	5,225	5,225	-
Interest on investments	23,656	14,569	9,087
Miscellaneous income	21,962	21,962	-
Parking fines	8,872	8,872	-
Recovery of indirect cost	133,762	19,074	114,688
Returned check charges	725	725	-
Veterans' Administration - handling charge	2,702	2,702	-
Total other sources	<u>247,395</u>	<u>110,063</u>	<u>137,332</u>
Total revenue	<u><u>49,549,732</u></u>	<u><u>29,849,249</u></u>	<u><u>19,700,483</u></u>