



ANALYSIS C-1  
Current Fund Revenues  
For the year ended June 30, 2011

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees~			
University	\$ 9,069,095	\$ 9,069,095	\$ -
Nonresident	2,183,733	2,183,733	-
Continuing education	1,102,398	1,102,398	-
Student technology fees	96,009	-	96,009
Other	624,965	599,600	25,365
Total tuition and fees	<u>13,076,200</u>	<u>12,954,826</u>	<u>121,374</u>
State appropriations~			
General	5,834,433	5,834,433	-
ARRA stimulus funds	2,455,272	2,455,272	-
Dedicated	402,574	402,574	-
Total state appropriations	<u>8,692,279</u>	<u>8,692,279</u>	<u>-</u>
Government grants and contracts~			
State	88,673	-	88,673
Total government grants and contracts	<u>88,673</u>	<u>-</u>	<u>88,673</u>
Private grants and contracts	<u>98,658</u>	<u>-</u>	<u>98,658</u>
Gifts	<u>393,959</u>	<u>-</u>	<u>393,959</u>
Endowment	<u>117,769</u>	<u>-</u>	<u>117,769</u>
Sales and services of educational departments~			
Library	14,394	14,394	-
Publications institute	149,028	-	149,028
Total sales and services of educational departments	<u>163,422</u>	<u>14,394</u>	<u>149,028</u>
Other sources~			
Interest on investments	129,112	95,493	33,619
Miscellaneous	126,888	126,888	-
Recovery of indirect cost	17,091	-	17,091
Vending	2,845	2,845	-
Total other sources	<u>275,936</u>	<u>225,226</u>	<u>50,710</u>
Total revenues	<u>\$ 22,906,896</u>	<u>\$ 21,886,725</u>	<u>\$ 1,020,171</u>