



ANALYSIS E
Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2011

	<u>Balance</u> <u>July 1, 2010</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 2011</u>
State of Louisiana:				
Facility Planning and Control -				
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total State Facility Planning and Control	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Auditorium renovation	<u>-</u>	<u>420,000</u>	<u>-</u>	<u>420,000</u>
Total transfers from other funds	<u>-</u>	<u>420,000</u>	<u>-</u>	<u>420,000</u>
Total	<u>\$ -</u>	<u>\$ 420,000</u>	<u>\$ -</u>	<u>\$ 420,000</u>