

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2011

Student technology fees 279,818 279,8 Other 1,594,022 1,411,631 182,3 Total student ruition and fees 6,430,930 5,924,056 506,8 State appropriations- 6,158,180 6,158,180 6,158,180 General 6,158,180 6,158,180 6,158,180 Dedicated 252,314 252,314 252,314 ARRA stimulus funds 1,948,366 1,948,366 1,948,366 Total state appropriations 8,358,860 8,358,860 5 Government grants and contracts- Federal 6,670,834 - 6,670,8 Federal 6,670,834 - 6,670,8 - 7,349,3 - 7,349,3 - 7,349,3 - 7,349,3 - 7,349,3 - 7,349,3 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 - 103,7 -		Total	Unrestricted	Restricted
University \$ 4,413,312 \$ 4,413,312 \$ 4,413,312 \$ Nonresident 99,113 99,113 99,113 99,113 Continuing education 44,665 - 44,0 Student technology fees 279,818 - 279,81 Other 1,594,022 1,411,631 182,7 Total student tuition and fees 6,630,930 5,924,056 506,6 State appropriations- - - 4,4,6 General 6,158,180 6,158,180 - Dedicated 252,314 252,314 3,58,860 - Total state appropriations 8,358,860 8,358,860 - - Government grants and contracts- - - - - Federal 6,670,834 - 6,670,834 - - - Gifts 103,794 - 103,794 - 103,74 - - - - - - - - - - - - <td< td=""><td>Student tuition and fees.</td><td></td><td></td><td></td></td<>	Student tuition and fees.			
Nonresident 99,113 99,113 Continuing education 44,665 . 44,0 Student technology fees 279,818 . 279,8 Other 1,594,022 1,411,631 182,7 Total student ruition and fees 6,430,930 5,924,056 506,8 State appropriations- 6 6,158,180 6,158,180 Dedicated 252,314 252,314 358,860 Total state appropriations 8,358,860 358,860 5 Government grants and contracts- Federal 6,670,834 - 6,670,834 Federal 6,670,834 - 678,527 - 678,527 Total government grants and contracts 7,349,361 - 7,349,361 - 7,349,361 Frivate grants and contracts 103,794 - 103,7 - 103,7 Gifts 138,698 - 138,6 - 138,6 Endowment 14,116 - 14,116 - 14,1 Sales and services of education		\$ 4413312	\$ 4413312	\$
Continuing education 44,665 . 44,05 Student technology fees 279,818 . 279,8 Other 1,594,022 1,411,631 182,7 Total student tuition and fees 6,430,930 5,924,056 506,8 State appropriations- 6,158,180 6,158,180 506,68 General 6,158,180 6,158,180 5924,056 506,68 Dedicated 252,314,315,314				ψ ·
Student technology fees 279,818 . 279,8 Other 1,594,022 1,411,631 182,3 Total student ruition and fees 6,430,930 5,924,056 506,8 State appropriations- 6,158,180 6,158,180 6,158,180 Ceneral 6,158,180 6,158,180 6,158,180 Dedicated 252,314 252,314 252,314 ARRA stimulus funds 1,948,366 1,948,366 1,948,366 Total state appropriations 8,358,860 8,358,860 6,670,834 Government grants and contracts- Federal 6,670,834 - 6,670,834 Federal 6,670,834 - 6,670,834 - 7,349,361 Other 7,349,361 - 7,349,361 - 7,349,361 Fister 103,794 - 103,3 - 103,3 Gifts 138,698 - 138,698 - 138,698 Endowment 14,116 - 14,1 - 14,1 Sales and services of educational departments- - 36,820 - 34,723 - 2,712,7 Total sales and services of educational departments			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	44,665
Other $1,594,022$ $1,411,631$ $182,7$ Total student tuition and fees $6,430,930$ $5,924,056$ $506,8$ State appropriations- $6,158,180$ $6,158,180$ $502,314$ $252,314$ 25	-			279,818
Total student tuition and fees $6,430,930$ $5,924,056$ $5006,5$ State appropriations- General $6,158,180$ $6,158,180$ $6,158,180$ $0,158,180$ Dedicated $252,314$ $252,314$ $252,314$ ARRA stimulus funds $1,948,366$ $1,948,366$ $0,158,180$ Total state appropriations $8,358,860$ $8,358,860$ Government grants and contracts- Federal $6,670,834$ $.$ $6,670,834$ Federal $6,670,834$ $.$ $6,670,834$ $.$ Total government grants and contracts $7,349,361$ $.$ $7,349,361$ Private grants and contracts $103,794$ $.$ $103,7$ Giffs $138,698$ $.$ $138,698$ $.$ Endowment $14,116$ $.$ $14,1$ Sales and services of educational departments- Bengal ID card $34,723$ $34,723$ Burgel ID card $34,723$ $34,723$ $2,6$ Auxiliary enterprises revenues $2,712,787$ $.$ $2,712,787$ Other sources- Miscellaneous $11,182$ $11,182$ Recovery of indirect costs $77,351$ $8,155$ $69,1$ Veterari's administration handling charges 896 896 896			1 411 631	182,391
General 6,158,180 6,158,180 Dedicated 252,314 252,314 ARRA stimulus funds 1,948,366 1,948,366 Total state appropriations 8,358,860 8,358,860 Government grants and contracts- 6,670,834 - 6,670,8 Federal 6,670,834 - 6,670,8 Total government grants and contracts 7,349,361 - 7,349,2 Private grants and contracts 103,794 - 103,7 Gifts 138,698 - 138,6 Endowment 14,116 - 14,1 Sales and services of educational departments- Bengal ID card 34,723 34,723 Education 300 - 3 - - Auxiliary enterprises revenues 2,712,787 - 2,712,787 - 2,712,787 Other sources- 11,182 11,182 Recovery of indirect costs 77,351 8,155 69,1 Veteran's administration handling charges 896 896 896 896 896				506,874
General 6,158,180 6,158,180 Dedicated 252,314 252,314 ARRA stimulus funds 1,948,366 1,948,366 Total state appropriations 8,358,860 8,358,860 Government grants and contracts- 6,670,834 - 6,670,8 Federal 6,670,834 - 6,670,8 Total government grants and contracts 7,349,361 - 7,349,2 Private grants and contracts 103,794 - 103,7 Gifts 138,698 - 138,6 Endowment 14,116 - 14,1 Sales and services of educational departments- Bengal ID card 34,723 34,723 Education 300 - 3 - - Auxiliary enterprises revenues 2,712,787 - 2,712,787 - 2,712,787 Other sources- 11,182 11,182 Recovery of indirect costs 77,351 8,155 69,1 Veteran's administration handling charges 896 896 896 896 896	State appropriations~			
Dedicated 252,314 252,314 ARRA stimulus funds 1,948,366 1,948,366 Total state appropriations 8,358,860 8,358,860 Government grants and contracts- 6,670,834 - 6,670,8 Federal 6,670,834 - 6,670,8 State 678,527 - 678,5 Total government grants and contracts 7,349,361 - 7,349,3 Private grants and contracts 103,794 - 103,7 Gifts 138,698 - 138,6 Endowment 14,116 - 14,1 Sales and services of educational departments- Bengal ID card 34,723 34,723 Education 300 - 3 3 Liberal arts 1,797 - 1,7 7 1,7 Total sales and services of educational departments 36,820 34,723 2,0 Auxiliary enterprises revenues 2,712,787 2,712,7 2,712,7 Other sources- 126,113 126,113 126,113		6,158,180	6,158,180	-
ARRA stimulus funds 1,948,366 1,948,366 Total state appropriations 8,358,860 8,358,860 Government grants and contracts- 6,670,834 - 6,670,8 Federal 6,670,834 - 6,670,8 State 678,527 - 678,5 Total government grants and contracts 7,349,361 - 7,349,3 Private grants and contracts 103,794 - 103,7 Gifts 138,698 - 138,6 Endowment 14,116 - 14,1 Sales and services of educational departments Bengal ID card 34,723 34,723 Education 300 - 3 - 3 Liberal arts 1,797 - 1,7 - 1,7 Total sales and services of educational departments 36,820 34,723 2,7 Auxiliary enterprises revenues 2,712,787 - 2,712,7 Other sources- 11,182 11,182 11,182 Miscellaneous 126,113 126,113 126,113 Parking fines 11,182 11,182				-
Total state appropriations 8,358,860 8,358,860 Government grants and contracts- Federal 6,670,834 - 6,670,8 4 State 678,527 - 678,5 7,349,361 - 7,349,3 7,349,361 Total government grants and contracts 7,349,361 - 7,349,3 7,349,361 - 7,349,3 7,349,3 Private grants and contracts 103,794 - 103,7 103,7 - 103,7 Gifts 138,698 - 138,6 - 138,6 Endowment 14,116 - 14,1 - - Sales and services of educational departments- Bengal ID card 34,723 34,723 - - Education 300 - - - - - - Liberal arts 1,797 - 1,7 - 1,7 - 2,7 - 2,712,7 - 2,712,7 - 2,712,7 - 2,712,7 - 2,712,7 - 2,712,7 - 2,712,7 - 2,712,7 -	ARRA stimulus funds			-
Federal 6,670,834 - 6,670,8 State 678,527 - 678,5 Total government grants and contracts 7,349,361 - 7,349,3 Private grants and contracts 103,794 - 103,7 Gifts 138,698 - 138,6 Endowment 14,116 - 14,1 Sales and services of educational departments- - - - Bengal ID card 34,723 34,723 - - - Sales and services of educational departments- -	Total state appropriations			
Federal 6,670,834 - 6,670,8 State 678,527 - 678,5 Total government grants and contracts 7,349,361 - 7,349,3 Private grants and contracts 103,794 - 103,7 Gifts 138,698 - 138,6 Endowment 14,116 - 14,1 Sales and services of educational departments- - - - Bengal ID card 34,723 34,723 - - - Sales and services of educational departments- -	Government grants and contracts-			
Total government grants and contracts7,349,361.7,349,3Private grants and contracts103,794.103,7Gifts138,698.138,6Endowment14,116Sales and services of educational departments- Bengal ID card34,72334,723Education300Liberal arts1,797Total sales and services of educational departments36,82034,723Cother sources- Miscellaneous2,712,787.2,712,7Other sources- Miscellaneous11,18211,182Parking fines11,18211,18211,182Recovery of indirect costs77,3518,15569,1		6,670,834		6,670,834
Total government grants and contracts7,349,361.7,349,3Private grants and contracts103,794.103,7Gifts138,698.138,6Endowment14,116Sales and services of educational departments- Bengal ID card34,72334,723Education300Liberal arts1,797Total sales and services of educational departments36,82034,723Cother sources- Miscellaneous2,712,787.2,712,7Other sources- Miscellaneous11,18211,18211,182Parking fines11,18211,18211,182Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges896896896	State	678,527	-	678,527
Gifts 138,698 - 138,698 Endowment 14,116 - 14,1 Sales and services of educational departments - 14,116 - 14,1 Sales and services of educational departments - 34,723 34,723 - 14,1 Sales and services of educational departments- 300 -	Total government grants and contracts			7,349,361
Gifts 138,698 . 138,698 Endowment 14,116 . 14,1 Sales and services of educational departments- . . 14,1 Sales and services of educational departments- . . . 14,1 Sales and services of educational departments- . <t< td=""><td>Private grants and contracts</td><td>103 794</td><td></td><td>103,794</td></t<>	Private grants and contracts	103 794		103,794
Endowment14,116.14,1Sales and services of educational departments- Bengal ID card34,72334,72334,723Bengal ID card300Liberal arts1,7971,7Total sales and services of educational departments36,82034,7232,0Auxiliary enterprises revenues2,712,787.2,712,787Other sources- Miscellaneous126,113126,113126,113Parking fines11,18211,18211,182Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges896896896	Thvate grants and contracts	105,171	· · · ·	105,171
Sales and services of educational departments- Bengal ID card34,72334,723Bengal ID card300-3Education300-3Liberal arts1,797-1,7Total sales and services of educational departments36,82034,7232,0Auxiliary enterprises revenues2,712,787-2,712,787Other sources2,712,787-Miscellaneous126,113126,113126,113Parking fines11,18211,18211,182Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges896896-	Gifts	138,698	<u> </u>	138,698
Bengal ID card 34,723 34,723 Education 300 - 37 Liberal arts 1,797 - 1,7 Total sales and services of educational departments 36,820 34,723 2,0 Auxiliary enterprises revenues 2,712,787 - 2,712,787 Other sources- - - 2,712,787 - 2,712,787 Miscellaneous 126,113 126,113 126,113 126,113 Parking fines 11,182 11,182 11,182 Recovery of indirect costs 77,351 8,155 69,1 Veteran's administration handling charges 896 896 -	Endowment	14,116		14,116
Bengal ID card 34,723 34,723 Education 300 - 37 Liberal arts 1,797 - 1,7 Total sales and services of educational departments 36,820 34,723 2,0 Auxiliary enterprises revenues 2,712,787 - 2,712,787 Other sources- - - 2,712,787 - 2,712,787 Miscellaneous 126,113 126,113 126,113 126,113 Parking fines 11,182 11,182 11,182 Recovery of indirect costs 77,351 8,155 69,1 Veteran's administration handling charges 896 896 -				
Education300Liberal arts1,797.1,7Total sales and services of educational departments36,82034,7232,0Auxiliary enterprises revenues2,712,787.2,712,7Other sourcesMiscellaneous126,113126,113.Parking fines11,18211,182.Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges896896.	Sales and services of educational departments-			
Liberal arts1,797.1,7Total sales and services of educational departments36,82034,7232,0Auxiliary enterprises revenues2,712,787.2,712,787Other sources~Miscellaneous126,113126,113.Parking fines11,18211,182.Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges896896.	Bengal ID card	34,723	34,723	-
Total sales and services of educational departments36,82034,7232,0Auxiliary enterprises revenues2,712,787-2,712,787Other sources- Miscellaneous126,113126,113126,113Parking fines11,18211,18211,182Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges89689610	Education	300	-	300
Auxiliary enterprises revenues2,712,787.2,712,787Other sources Miscellaneous126,113126,113Parking fines11,18211,182Recovery of indirect costs77,3518,155Veteran's administration handling charges896896	Liberal arts	1,797		1,797
Other sourcesMiscellaneous126,113Parking fines11,182Recovery of indirect costs77,351Veteran's administration handling charges896	Total sales and services of educational departments	36,820	34,723	2,097
Miscellaneous 126,113 126,113 Parking fines 11,182 11,182 Recovery of indirect costs 77,351 8,155 69,1 Veteran's administration handling charges 896 896 11	Auxiliary enterprises revenues	2,712,787	. <u> </u>	2,712,787
Miscellaneous 126,113 126,113 Parking fines 11,182 11,182 Recovery of indirect costs 77,351 8,155 69,1 Veteran's administration handling charges 896 896 10	Other sources~			
Parking fines11,18211,182Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges8968961		126,113	126,113	-
Recovery of indirect costs77,3518,15569,1Veteran's administration handling charges896896896				-
Veteran's administration handling charges 896 896				69,196
	· ·			-
I otal other sources 215,542 146,346 69,1	Total other sources	215,542	146,346	69,196
Total revenues <u>\$ 25,360,908</u> <u>\$ 14,463,985</u> <u>\$ 10,896,9</u>	Total revenues	\$ 25,360,908	\$ 14,463,985	\$ 10,896,923