



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2011

	June 30, 2010	Additions	June 30, 2011	Accumulated Depreciation	Book Value June 30, 2011
Educational plant ~					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	3,753,629	628,351	4,381,980	2,496,852	1,885,128
Infrastructure	4,160,312		4,160,312	511,313	3,648,999
Abrams hall	845,468	-	845,468	603,544	241,924
Avoyelles hall	645,298	-	645,298	266,398	378,900
Chambers hall	1,153,733	-	1,153,733	821,406	332,327
Central utilities plant	3,656,618	13,322	3,669,940	1,464,518	2,205,422
Electronic resource building	153,988	-	153,988	34,648	119,340
Fine arts building	112,323	-	112,323	93,275	19,048
Library building	1,023,735	-	1,023,735	828,389	195,346
Multi-purpose academic center	5,106,663	6,447,807	11,554,470	-	11,554,470
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	148,336	1,038,352
Nurse education building	2,301,597	-	2,301,597	1,843,712	457,885
Oakland hall	411,034	-	411,034	331,872	79,162
Operation and maintenance building	384,100	-	384,100	263,158	120,942
Physical education building	1,154,066	-	1,154,066	937,677	216,389
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	15,429	4,524
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	18,332	7,960
Science building	4,739,971	-	4,739,971	1,302,717	3,437,254
Minor buildings	26,963	-	26,963	18,815	8,148
Total educational plant	30,991,581	7,089,480	38,081,061	12,029,541	26,051,520
Auxiliary plant-					
Athletic complex	191,022	-	191,022	4,776	186,246
Cafeteria-student union building	3,049,862	6,638	3,056,500	1,700,716	1,355,784
Child care center	410,727	-	410,727	123,217	287,510
Total auxiliary plant	3,651,611	6,638	3,658,249	1,828,709	1,829,540
Equipment-unallocated-					
Movable items	2,254,049	(1,937) A	2,252,112	1,784,815	467,297
Library books	4,154,982	38,674	4,193,656	4,102,933	90,723
Total equipment	6,409,031	36,737	6,445,768	5,887,748	558,020
Total	\$ 41,052,223	\$ 7,132,855	\$ 48,185,078	\$ 19,745,998	\$ 28,439,080

A. (\$1,937) consists of \$175,967 in new additions and (\$177,904) in retirements.