



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2011

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 6,056,845	\$ 6,056,845	\$ -
Nonresident	78,839	78,839	-
Continuing education	173,433	-	173,433
Student technology fees	269,995	-	269,995
Other	1,599,585	1,413,030	186,555
Total tuition and fees	<u>8,178,697</u>	<u>7,548,714</u>	<u>629,983</u>
State appropriations--			
General	8,094,278	8,094,278	-
Dedicated	273,193	273,193	-
ARRA stimulus funds	3,400,985	3,400,985	-
Total state appropriations	<u>11,768,456</u>	<u>11,768,456</u>	<u>-</u>
Governmental grants and contracts--			
Federal	5,245,856	-	5,245,856
State	761,980	-	761,980
Total government grants and contracts	<u>6,007,836</u>	<u>-</u>	<u>6,007,836</u>
Private grants and contracts			
	<u>32,736</u>	<u>-</u>	<u>32,736</u>
Gifts			
	<u>223,789</u>	<u>-</u>	<u>223,789</u>
Endowment			
	<u>64,476</u>	<u>-</u>	<u>64,476</u>
Sales and services of educational departments--			
Miscellaneous	15,920	-	15,920
Theatre	10,388	-	10,388
Total sales and services of educational departments	<u>26,308</u>	<u>-</u>	<u>26,308</u>
Auxiliary enterprise revenues			
	<u>1,831,756</u>	<u>-</u>	<u>1,831,756</u>
Other sources--			
Interest on investments	23,188	4,760	18,428
Leased land	881	881	-
Miscellaneous	34,835	34,835	-
Parking fines	9,405	9,405	-
Recovery of indirect costs	32,357	26,533	5,824
Veteran's administrative handling charges	938	938	-
Total other sources	<u>101,604</u>	<u>77,352</u>	<u>24,252</u>
Total revenues	<u>\$ 28,235,658</u>	<u>\$ 19,394,522</u>	<u>\$ 8,841,136</u>