



**ANALYSIS C-2B**  
**Current Restricted Fund Expenditures**  
**For the year ended June 30, 2010**

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Louisiana Board of Regents capitation and educator stipend program	\$ 1,612,000	\$ -	\$ -	\$ -	\$ 1,612,000	\$ -	\$ 1,612,000	\$ -
Total instruction	<u>1,612,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,612,000</u>	<u>-</u>	<u>1,612,000</u>	<u>-</u>
Public service-								
Community awareness - H1N1	44,370	-	-	-	44,370	-	44,370	-
Hurricane relief	(5,625)	-	-	5,625	-	-	-	-
Total public service	<u>38,745</u>	<u>-</u>	<u>-</u>	<u>5,625</u>	<u>44,370</u>	<u>-</u>	<u>44,370</u>	<u>-</u>
Institutional support-								
President	-	-	100,915	326,505	427,420	396,064	31,356	-
Executive Vice President	-	-	-	505,148	505,148	489,968	15,180	-
Administration - oil and gas	-	-	-	16,655	16,655	-	16,655	-
Federal affairs	-	-	-	160	160	-	160	-
Human resource management	-	-	-	677,013	677,013	476,245	200,768	-
Institutional services	-	-	-	333,088	333,088	328,302	4,786	-
Internal audit	-	-	-	588,996	588,996	579,467	9,529	-
Medical fiscal policy	-	-	-	33	33	-	33	-
System electronic medical records program	-	-	-	594,530	594,530	-	594,530	-
System services	-	-	-	2,578,275	2,578,275	2,212,266	366,009	-
Technology transfer	-	-	-	85,464	85,464	79,392	6,072	-
Subtotal institutional support	<u>-</u>	<u>-</u>	<u>100,915</u>	<u>5,705,867</u>	<u>5,806,782</u>	<u>4,561,704</u>	<u>1,245,078</u>	<u>-</u>
Less allocation to campuses	<u>-</u>	<u>-</u>	<u>-</u>	<u>(4,500,000)</u>	<u>(4,500,000)</u>	<u>(3,738,226)</u>	<u>(761,774)</u>	<u>-</u>
Total institutional support	<u>-</u>	<u>-</u>	<u>100,915</u>	<u>1,205,867</u>	<u>1,306,782</u>	<u>823,478</u>	<u>483,304</u>	<u>-</u>
Scholarships and fellowships	<u>-</u>	<u>-</u>	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>-</u>
Total educational and general expenditures	<u>1,650,745</u>	<u>-</u>	<u>103,915</u>	<u>1,211,492</u>	<u>2,966,152</u>	<u>823,478</u>	<u>2,142,674</u>	<u>-</u>
Total expenditures	<u>\$ 1,650,745</u>	<u>\$ -</u>	<u>\$ 103,915</u>	<u>\$ 1,211,492</u>	<u>\$ 2,966,152</u>	<u>\$ 823,478</u>	<u>\$ 2,142,674</u>	<u>\$ -</u>