



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2010

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 8,410,773	\$ 8,410,773	\$ -
Dedicated	1,250,000	1,250,000	-
Total state appropriations	<u>9,660,773</u>	<u>9,660,773</u>	<u>-</u>
Government grants and contracts~			
State	1,650,745	-	1,650,745
Total government grants and contracts	<u>1,650,745</u>	<u>-</u>	<u>1,650,745</u>
Gifts			
	<u>103,915</u>	<u>-</u>	<u>103,915</u>
Other sources~			
Administration fees from benefit providers	947,142	-	947,142
Interest on investments	785,631	-	785,631
Miscellaneous	5,625	-	5,625
Rentals	100	-	100
Mineral revenues	45,088	-	45,088
Technology transfer	942,751	-	942,751
Total other sources	<u>2,726,337</u>	<u>-</u>	<u>2,726,337</u>
Total revenues	<u>\$ 14,141,770</u>	<u>\$ 9,660,773</u>	<u>\$ 4,480,997</u>