



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 13,620,300	\$ 13,620,300	\$ -
Dedicated	93,430	93,430	-
Total state appropriations	<u>13,713,730</u>	<u>13,713,730</u>	<u>-</u>
Government grants and contracts~			
Federal	21,309,098	-	21,309,098
State	1,223,749	-	1,223,749
Total government grants and contracts	<u>22,532,847</u>	<u>-</u>	<u>22,532,847</u>
Private grants and contracts	<u>9,681,884</u>	<u>-</u>	<u>9,681,884</u>
Gifts	<u>3,330,770</u>	<u>-</u>	<u>3,330,770</u>
Endowment	<u>571,887</u>	<u>-</u>	<u>571,887</u>
Sales and services of educational departments~			
Clinical and chemical analysis	16,374	16,374	-
Exercise testing core	23,251	23,251	-
Genomics core lab	18,057	18,057	-
Metabolic kitchen-deli	1,050	1,050	-
Miscellaneous	10,000	10,000	-
Total sales and services of educational departments	<u>68,732</u>	<u>68,732</u>	<u>-</u>
Auxiliary enterprise revenues~	<u>2,264,171</u>	<u>-</u>	<u>2,264,171</u>
Other sources~			
Interest on investments	165,214	-	165,214
Miscellaneous	88,483	5,304	83,179
Recovery of indirect costs	8,394,791	758,686	7,636,105
Royalties	6,922	-	6,922
Total other sources	<u>8,655,410</u>	<u>763,990</u>	<u>7,891,420</u>
Total revenues	<u>\$ 60,819,431</u>	<u>\$ 14,546,452</u>	<u>\$ 46,272,979</u>