



ANALYSIS G-2B
 Investment in Plant
 For the year ended June 30, 2010

	<u>June 30, 2009</u>	<u>Additions</u>	<u>June 30, 2010</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2010</u>
Research plant -					
Land and non-structural improvements	\$ 4,147,994	\$ -	\$ 4,147,994	\$ 3,226,146	\$ 921,848
Buildings-					
Building B	4,476,022	-	4,476,022	2,492,274	1,983,748
Building C	14,697,696	-	14,697,696	6,549,421	8,148,275
Building D	8,499,973	-	8,499,973	4,032,823	4,467,150
Building E	10,640,794	-	10,640,794	4,687,641	5,953,153
Building F	6,881,073	-	6,881,073	2,349,710	4,531,363
Building G	10,153,896	-	10,153,896	1,523,084	8,630,812
Building H	2,662,011	-	2,662,011	399,301	2,262,710
Building J	1,141,744	-	1,141,744	171,262	970,482
Building K	220,783	-	220,783	33,118	187,665
Clinical research facility	3,494,128	13,906,588	17,400,716	-	17,400,716
Parking garage	1,371,668	-	1,371,668	411,501	960,167
Total research plant	<u>68,387,782</u>	<u>13,906,588</u>	<u>82,294,370</u>	<u>25,876,281</u>	<u>56,418,089</u>
Equipment-unallocated -					
Movable items	25,936,804	776,363 A	26,713,167	14,566,958	12,146,209
Library books	676,381	-	676,381	675,864	517
Total equipment	<u>26,613,185</u>	<u>776,363</u>	<u>27,389,548</u>	<u>15,242,822</u>	<u>12,146,726</u>
Total	<u>\$ 95,000,967</u>	<u>\$ 14,682,951</u>	<u>\$ 109,683,918</u>	<u>\$ 41,119,103</u>	<u>\$ 68,564,815</u>

A. \$776,363 consists of \$3,396,646 in new additions and (\$2,620,283) in retirements.