



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2010

| | Balance July 1, 2009 | Allocations | Expenditures | Balance June 30, 2010 |
|--|-------------------------|----------------------|----------------------|--------------------------|
| State of Louisiana: | | | | |
| Facility Planning and Control - | | | | |
| Clinical research facility | \$ - | \$ 13,906,588 | \$ 13,906,588 | \$ - |
| Imaging center, research instrumentation and equipment | - | 4,103,885 | 4,103,885 | - |
| Total State Facility Planning and Control | <u>-</u> | <u>18,010,473</u> | <u>18,010,473</u> | <u>-</u> |
| Transfers from other funds: | | | | |
| Unrestricted - | | | | |
| Equipment reserves ~ | | | | |
| Comparative biology cost center | 4,262 | - | - | 4,262 |
| Total transfers from other funds | <u>4,262</u> | <u>-</u> | <u>-</u> | <u>4,262</u> |
| Total | <u>\$ 4,262</u> | <u>\$ 18,010,473</u> | <u>\$ 18,010,473</u> | <u>\$ 4,262</u> |