



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2010

	Balance July 1, 2009	Allocations Additions	Expenditures	Balance June 30, 2010
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Restricted	-	-	-	-
Capital outlay	9,941	59	-	10,000
Capital outlay and improvement	129,189	758	-	129,947
Physical plant projects	163,448	959	-	164,407
University center	32,216	189	-	32,405
Total other sources	334,794	1,965	-	336,759
Total	\$ 334,794	\$ 1,965	\$ -	\$ 336,759

(1) These projects will be reflected on the books of State Facility Planning and Control.