



ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2010

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	\$-	\$-	12,736	7,017	19,753	7,017	12,736	-
Accounting	-	-	609	-	609	-	609	-
Economics and finance	-	-	2,639	-	2,639	-	2,639	-
Management and marketing	-	-	5,750	-	5,750	-	5,750	-
College workstudy	-	2,695	-	-	2,695	2,567	-	128
Total business administration	-	2,695	21,734	7,017	31,446	9,584	21,734	128
Education -								
College workstudy	-	12,692	-	-	12,692	12,088	-	604
College of education	6,375	30,911	14,709	-	51,995	1,170	50,825	-
Health and physical education	24,932	-	-	13,752	38,684	7,663	31,021	-
Psychology	-	-	15,121	-	15,121	8,186	6,935	-
Total education	31,307	43,603	29,830	13,752	118,492	29,107	88,781	604
Continuing education -								
Small Business Dev Center	-	41,144	-	-	41,144	22,326	18,818	-
IWTP Tuition	-	-	581,514	-	581,514	486,817	94,697	-
Total continuing education	-	41,144	581,514	-	622,658	509,143	113,515	-
Liberal arts -								
College workstudy	-	17,119	-	-	17,119	16,304	-	815
College of liberal arts	-	-	20,997	-	20,997	140	20,857	-
Communication	24,253	-	1,014	6,183	31,450	634	30,816	-
Fine arts/foreign languages/humanities	104	-	3,541	-	3,645	1,102	2,543	-
English	-	20,568	-	-	20,568	15,406	5,162	-
History/social science	49,420	-	52,959	-	102,379	4,982	97,397	-
Institute for human services	-	-	219,891	-	219,891	130,447	89,444	-
Total liberal arts	73,777	37,687	298,402	6,183	416,049	169,015	246,219	815
Science -								
College of science	-	-	15,666	53,475	69,141	8,237	60,904	-
Biological science	212,547	27,330	2,358	-	242,235	46,005	196,230	-
Chemistry/physics	5,352	5,506	185	-	11,043	6,742	4,301	-
College workstudy	-	16,596	-	-	16,596	15,806	-	790
Computer science	136,095	2,052	-	-	138,147	-	138,147	-
Mathematics	-	-	40,246	-	40,246	28,377	9,415	2,454
Animation and visual effects	175,659	-	-	-	175,659	142,037	33,622	-
Total science	529,653	51,484	58,455	53,475	693,067	247,204	442,619	3,244
Total instruction	634,737	176,613	989,935	80,427	1,881,712	964,053	912,868	4,791



ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2010

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research --								
Business administration -								
Center for business research		-	175,985	-	175,985	159,489	16,496	-
Total business administration	-	-	175,985	-	175,985	159,489	16,496	-
Education -								
Education	19,539				19,085	9,941	9,598	-
Total Education	19,539	-	-	-	19,539	9,941	9,598	-
Sciences -								
College of sciences -	31,188	848,601	29,894	-	909,683	248,300	586,294	75,089
Total sciences	31,188	848,601	29,894	-	909,683	248,300	586,294	75,089
Total research	50,727	848,601	205,879	-	1,105,207	417,730	612,388	75,089
Public service --								
College of business	16,983	147,959	-	-	164,942	93,741	69,201	2,000
College of education	10,093	-	52,109	-	62,202	18,685	43,517	-
Conferences and institutes	248,703	-	3,139	1,792	253,634	16,645	236,989	-
College of liberal arts	10,176	25,511	2,978	-	38,665	15,240	23,425	-
College of science	15,000	178,342	-	-	193,342	171,300	22,042	-
College workstudy	-	6,649	-	-	6,649	6,332	-	317
Public radio station	-	204,273	680,603	-	884,876	327,234	557,642	-
Total public service	300,955	562,734	738,829	1,792	1,604,310	649,177	952,816	2,317
Academic support --								
Academic administration -								
Academic affairs	7,050	54,321	117,501	-	178,872	18,273	160,599	-
College workstudy	-	6,906	-	-	6,906	6,577	-	329
College of liberal arts	-	-	5,928	2,160	8,088	1,930	6,158	-
College of science	-	-	-	36,228	36,228	-	36,228	-
Total academic administration	7,050	61,227	123,429	38,388	230,094	26,780	202,985	329
Library -								
Administration	70,676	-	26,279	-	96,955	27,167	69,788	-
College workstudy	-	12,845	-	-	12,845	12,233	-	612
Total library	70,676	12,845	26,279	-	109,800	39,400	69,788	612
Academic services -								
Computer center	-	-	-	642,153	642,153	372,900	269,253	-
College workstudy	-	3,133	-	-	3,133	2,984	-	149
Pioneer heritage center	-	-	13,805	-	13,805	-	13,805	-
Museum of life science	-	-	1,487	-	1,487	-	1,487	-
Total academic services	-	3,133	15,292	642,153	660,578	375,884	284,545	149
Total academic support	77,726	77,205	165,000	680,541	1,000,472	442,064	557,318	1,090



ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2010

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student services - -								
College workstudy	-	41,598	-	-	41,598	39,617	-	1,981
Student services	-	5,012	637	215,190	220,839	68,720	150,660	1,459
Counseling services	-	-	2,449	-	2,449	-	2,449	-
Intramural sports	-	-	-	96,369	96,369	84,945	11,424	-
Career center	-	-	3,189	-	3,189	-	3,189	-
Student government association	-	-	-	16,737	16,737	-	16,737	-
Student Organization Council	-	-	-	6,955	6,955	-	6,955	-
Total student service	-	46,610	6,275	335,251	388,136	193,282	191,414	3,440
Institutional support - -								
General administration -								
College workstudy	-	3,627	-	-	3,627	3,455	-	172
Bussines affairs	-	-	-	101	101	-	101	-
Accounting Services	-	-	81,221	-	81,221	81,221	-	-
Development	-	-	2,770	-	2,770	2,770	-	-
Total general administration	-	3,627	83,991	101	87,719	87,446	101	172
General institutional -								
Campus police	-	-	357	-	357	158	199	-
Staff Senate	-	-	227	-	227	-	227	-
Total general institutional	-	-	584	-	584	158	426	-
Total institutional support	-	3,627	84,575	101	88,303	87,604	527	172
Operation and Maintenance of Plant- -								
Facility Services - Utility Surcharge	-	-	-	133,291	133,291	-	133,291	-
Grounds - Parking	-	-	-	184,587	184,587	58,401	126,186	-
Total Operation and Maintenance of Plant	-	-	-	317,878	317,878	58,401	259,477	-
Scholarships and fellowships- -								
Fellowships	-	6,594,472	-	-	6,594,472	-	6,582,567	11,905
Scholarships	2,626,614	9,130	150,955	-	2,786,699	-	2,786,415	284
Total scholarships and fellowships	2,626,614	6,603,602	150,955	-	9,381,171	-	9,368,982	12,189
Total educational and gen. expend	3,690,759	8,318,992	2,341,448	1,415,990	15,767,189	2,812,311	12,855,790	99,088
Auxiliary Enterprises:								
College workstudy	-	11,849	-	-	11,849	11,285	-	564
Expenditures	-	-	-	3,792,101	3,792,101	1,205,863	2,586,238	-
Total auxiliary enterprises	-	11,849	-	3,792,101	3,803,950	1,217,148	2,586,238	564
Totals	3,690,759	8,330,841	2,341,448	5,208,091	19,571,139	4,029,459	15,442,028	99,652
Expenditures	-	-	-	4,064,999	4,064,999	1,299,674	2,765,325	-
Total auxiliary enterprises	-	8,330,841	-	9,273,090	23,636,138	5,329,133	2,765,325	99,652
Totals	-	8,330,841	-	13,065,191	27,428,239	6,534,996	5,351,563	99,652