



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2010

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 12,743,643	\$ 11,399,787	\$ 1,343,856
Non-resident	106,414	106,414	-
Other	491,636	491,636	-
Total tuition and fees	<u>13,341,693</u>	<u>11,997,837</u>	<u>1,343,856</u>
Governmental appropriations-			
State-			
General (includes \$3,043,779 In Fed Stimulus)	14,850,226	14,850,226	-
Total governmental appropriations	<u>14,850,226</u>	<u>14,850,226</u>	<u>-</u>
Gifts, grants and contracts-			
Federal	8,332,644	-	8,332,644
State	3,861,807	-	3,861,807
Private	2,256,289	-	2,256,289
Total gifts, grants and contracts	<u>14,450,740</u>	<u>-</u>	<u>14,450,740</u>
Sales and services of educational departments-			
Chemistry	-	-	-
Health and physical education	11,549	-	11,549
Library	19,874	19,874	-
Total sales and services of educational departments	<u>31,423</u>	<u>19,874</u>	<u>11,549</u>
Auxiliary enterprises revenue	<u>3,234,427</u>	<u>-</u>	<u>3,234,427</u>
Other Sources-			
Alumni Support	2,000	2,000	-
Foundation Support	8,200	8,200	-
Pioneer Heritage Center	775	775	-
University usage fee	52,983	38,609	14,374
Deferred fee charge	16,180	16,180	-
Deferred fee late charge	7,025	7,025	-
Interest on investments	22,750	10,865	11,885
Miscellaneous income	24,479	24,479	-
Parking fines	8,196	8,196	-
Recovery of indirect cost	99,652	20,652	79,000
Returned check charges	1,150	1,150	-
Veterans' Administration - handling charge	2,589	2,589	-
Total other sources	<u>245,979</u>	<u>140,720</u>	<u>105,259</u>
Total revenue	<u><u>46,154,488</u></u>	<u><u>27,008,657</u></u>	<u><u>19,145,831</u></u>